A F IX—4

Previous References

(1955 57 Con)

File No

Serial Nos 3

Further References

(1) M 12/574-2

MYSORE GOVERNMENT SECRETARIAT

Serial Nos 2

(1) F-29-2 Bdgts-E

Part B for August 1955

SUBJECT

Budget Estimates of the Revenue Collections for the ensuing year 1955-56

WD 0249—GPB—25 000—16 9 55

L 5394-957 11 8 55

The Municipal Commissioner
City Municipality
Chief
Bangalore

Mysore Government Secretariat | File No 2527/M1 of 195

Serial No

From
The Controller S A D B'lore
2127/CSA D7-8 dt 55
Forwards the Budget Estimates of the Mysore City Municipal Council for the year 1955-56 duly scrutinised for sanction of Govt

The Budget Estimates of the Mysore City Municipal Council for the year 1955-56 together with modifications suggested by the Controller S.A.D. may be approved
The prescribed Closing balance has been maintained An observation that the Municipal Council Mysore Controller Note about the levy of professional tax and Shop tax as also made in the draft budget (This is with reference to remarks made in the Secretariat file (692/M1))
Subsidiary work a typed draft is also for kind approval

Secy
Govt

May be approved
Minister (Local Admn) 15/8/55
Approved
4/8/55 15/8/55

OFFICE OF THE MINISTER FOR PUBLIC HEALTH LOCAL SELF GOVERNMENT
3 AUG 1955
No 2022

CM Collection 12-56 M2 Sanctioning the Budget Estimates of the City Municipal Council Mysore for 1955-56 as shown below

GOVT 25 JUL 1955 SORE

UCH 5 AUG 1955 Contn sheet

2527/17

Budget Estimates of the Mysore Agy. Dtls

File No of 195 for 1955-56

Mysore Government Secretariat

Serial No

7) Draft Go has been approved by the Secretary. This may be referred to Typing Section

9/1/18

Mr 9/1/18

Do

The Pl. Comm Mysore Agy. Dtls

The Collectors ---

L.S. 3364-55/CM. 11-55-

Dt 11/8

See above

1/1/18

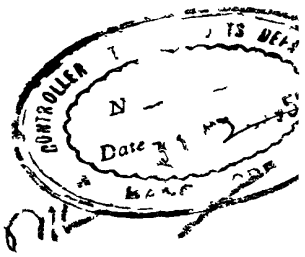
No CIPR 47 55-56

CITY MUNICIPAL COUNCIL
P B No 17

Mysore, Dated 30-5-1955

FROM

THE MUNICIPAL COMMISSIONER
City Municipal Council
MYSORE



To

The Secretary to Government,
Education and L S G Departments,
Bangalore 1
Controller,
(Through the ~~Examiner~~
State Accounts Department Bangalore)

No 6
2 4 55

Sir,

Subject - Budget Estimates of the Mysore City Municipal Council for the year 1955-56

I am forwarding herewith two copies of the Budget Estimates of the City Municipal Council and the Rangacharlu Memorial Hall Mysore for the year 1955-56 and the Revised Estimate for 1954-55 as approved by the Municipal Council at their Special Meeting held on 27th March 1955 for favour of obtaining sanction of Government to the Estimates A copy of the resolution of the Municipal Council together with two spare copies of the Budget Estimates are herewith sent The Municipal Commissioner's note explaining the salient feature of the Budget Estimates is appended

The Budget Estimates of the Rangacharlu Memorial Hall are attached to the Budget Estimates (vide page 47 to 51)

Yours faithfully,

(N Lakshman Rau)
Municipal Commissioner

Forwarded with compliments

(K Puttaswamy)
President

Proceedings of the Adjourned Special meeting of the Council held on Sunday the 27th March 1955 at 8-30 A.M. in the Municipal offices.

1389. Special M.C. Res. No 1051(11) 11-3-55 recommending approval to the revised estimates for 54-55 and Budget Estimates for 55-56 with the following modifications (already incerporated in the Budget). and also Budget estimates of the Town Hall Fund Sanctioned with the following modifications.

Revised Estimate for 1954-55.

No.	Budget head.	Particulars.	As per Budget.	Variations made plus	Minus.	Net	Remark
		Expenditure.					
1.	A.1.8(5)	Cost of printing M.A M forms.	4000	1500		5500	
	Total A.1.8		25750	1500		27250	
		Total A.1.	106310	1500		108310	
		Total A.	268590	1500		270090	
2.							
2.	B3.	Street lighting charges.	80000	1000		81000	
		Total B.	86470	1000		87470	
		Total Service Expenditure.	2330940	2500		2333440	
		Total Expenditure.	3207300	2500		3209800	

Proceedings of the Adjourned Special meeting of the Council held on Sunday the 27th March 1955 at 8-30 A.M. in the Municipal offices.

1339. Special M.C. Res. No 1051(11) 11-3-55 recommending approval to the revised estimates for 54-55 and Budget Estimates for 55-56 with the following modifications (already incorporated in the Budget). ~~and also~~ Budget Estimates for the year ~~and~~ sanctioned with the following modifications.

Revised Estimate for 1954-55.

No.	Budget head.	Particulars.	As per Budget.	Variations made plus	Minus.	Net	Remark
			Expenditure.				
1.	A.1.8(5)	Cost of printing M.A.M forms.	4000	1500		5500	
	Total A.1.8		25750	1500		27250	
		Total A.1.	106810	1500		108310	
		Total A.	268590	1500		270090	
2.							
2.	B3.	Street lighting charges.	80000	1000		81000	
		Total B.	86470	1000		87470	
		Total Service Expenditure.	2330940	2500		2333440	
		Total Expenditure.	3207300	2500		3209800	

P T O

MYSORE CITY MUNICIPALITY

Budget Estimate for 1955-56 - EXPENDITURE

No	Budget Head	Particulars	As per Budget Rs	Variations made Plus Rs	Variations made Minus Rs	Net Rs	Rc
A II2(d)		Painting Door Nos	10,000	-	9000	1000	
		Total 2	62,670	-	9000	53670	
		Total A	302590	-	9000	293590	
D I(2)	Buildings		1,36 000	-	10,000	1,26,000	
D I(9)	Miscellaneous		14,000	19000	-	33 000	
	Total D_1		5,32,000	19000	10,000	5,41,000	
D II(8)	Unforseen		10,000	15 000	-	25,000	
	Total D II		2,40,750	15,000	-	2,55,750	
D 3	Sports Stadium		20,000	-	15,000	5,000	
	Total D		9,08,654	34,000	25,000	9,17,654	
E (E(3)	New Indigenous Hospital		6,200	-	6,200	-	
	E3(c) Total		14,100	-	6,200	7,900	
	Total E3		68 920	-	6,200	62,720	
		Total E	13,95,920	-	6,200	13,89,720	
H Other items			15,366	200		15,536	
	Total H		15,366	200		15,566	
I 11	Depreciation Funds		10,000	15000		25,000	
	Total I		18,93,500	15000		19,08,500	
	Total Expenditure		47,78,000	24 200	15,200	47 87,000	

P.T.O.

	Revised Estimate. 1954-55.	Estimates for 55-56.
Opening balance.	336146	495846
Receipts.	3319500	4328000
Total	3705646	4823846
EXPENDITURE	3209800	4787000
Closing balance. on 31-3-56.	495846	36846.

Copy

Municipal Commissioner.

Statement showing the Financial condition of the Mysore City Municipality for the year 1955-56.

No.	Particulars.	Details.	Estimate for 55-56.
I.	Total Receipts.		4328000
	Deduct extra Ordinary Items.		
1.	Loans and other Public debts.	1E58500	
2.	Interest on Investments.	2000	1920000
3.	Grants from Government for Special works.	59500	
	Normal Income.	1920000	2406000
II.	Total Expenditure.		4787000
	Deduct Extraordinary Items.		
1.	Public works Optional.	671000	
2	Capital works in Municipal Farm.	5000	
3.	Water Supply Improvement works	50000	
4.	Loan works	1350000	
5.	Construction of sweepers Quarters.	30000	
6.	Purchase of lorries etc.,	55000	
7.	Compensation.	10000	
8.	Loans and other Public Debts.	558500	2729500
	Normal Expenditure.		2057500.
1.	Percentage of Expenditure on Public works to Normal receipts.	22.5%	
2.	Percentage of expenditure on Establishment including sweepers and gangmen) to Normal Receipts.	39.9%	

Municipal Commissioner.

GSK

Statement showing the nature of Securities held by the Mysore city Municipal Council during 55-56. 6

Description of securities held.	No. of Bonds.	Face Value.	Date on which purchased.	Amount paid.	Rate of interest.	Rate at which the securities are quoted.	Amount realisable.	Loss or gain.	Remark
1. Government securities No. 0103/53-63	1.	1000		1000	4%	1000	1000	gain.	
2. Fixed deposit in Health Co-operative Society.	1	2000	14-6-43	2000	3%	2000	2000	Gain.	
3. Fixed deposits in Municipal and Trust Board Co-operative Society.	10. 13 14	1000 2000 3000	24-11-38 1-3- 39	6000	3%	6000	6000		
4. Mysore State development loan No.B.L. 012015 dated 15-7-53	1	23000	—	25000	4%	25000	25000		
5. Government of India - National Ext Plan. 1964.	1	32000	—	32000	3½%	32000	32000		
	7	60000	—	60000		66000	66000		

Municipal Commissioner.

P3K.

Statement showing the details of balances and investments of the Mysore City Municipality for the year (Form No 1 A)

Sl o	Particulars		Opening Balfor 1954-55	Revised estimates of receipts for the year 1954-55	Total	Revised estimate of expenditure for 1954-55	Revised estimates of the closing Balance	Remarks
	Service Heads		10,44,402/-	24,16,029/-	34 60,431/-	30 46 168/-	14,14,263/-	
	Debt Heads		(+) 6,58,257/-	5,75,739/-	(-) 82,518/-	(-)9,11,588/-	(-)9,94,106/-	
	Total Cash Balance		3,86,146/-				4 20,157/-	
DETAILS of DEBT HEADS								
(a)	Loans	(Cr)	3,00,120/-	85,000/-	3,85,120/-	25,866/-	3,59,254/-	
(b)	Deposits	(Cr)	1,78,337/-	1,49,101/-	3,28,468/-	1,51,077/-		
	Royalty- 23/- 330/- Salestax 650/-		1,030/-	5,084/-	5,084/-	983/-	1,80,387/-	
(c)	Advances	(Dr)	8,30,166/-	2,27,447/-	6,02,419/-	2,32,330/-	8 35 224/-	
	House Building	(Dr)		800/-	425/-			
	Permanent Advance	(")	425/-					
(d)	Stock	(Dr)	1 75,406/-	45,212/-	1,30,194/-	1,53 707	2,83 901/-	
(e)	Investments	(Dr)	1,83,875/-		1,83,875/-	1,82,000	3 65,875/-	
(f)	Education Cess	(cr)	9,398/-	30,071/-	39,469/-	26 683/-	12,698/-	
(g)	Health Cess	(Cr)		33.024/-	33,024/-	18,326/-	14,698/-	
(h)	Loan works	(Dr)	270/-		270/-	1 19,961/-	1,20,231/-	
(i)	Donations	(Cr)	43,500/-		43,500/-	--	43,500/-	
	Total Debt Heads		(-) 6,58,257/-	5,75,739/-		(-)9,11 588/-	(-)9 94,106/-	

(a) According to the cash accounts for April 1954, the opening balances shown in the body of the cash account are actually 12,39,049/- and (-) Rs 8,52,903/- There is a compensating difference of Rs 1,04 647/- between the closing balances under revenue heads and Debt Heads The reconciliation of the differences are being pursued separately by the first grade clerk sanctioned for the purpose in C O No 7054-53/C 26-54-61 dated 16-9-1954

Asst Controller,
Mysore Local Audit Circle, Mysore

Total Charges on Establishment as per Details on Pages 41 & 46

6666

A Total charges on Establishment as per details on pages 41-46

(1) Khalihat Gang	60,156-0-0	
(2) Foot-path Gang	15,150-0-0	
(3) Tar Gang	14,040-0-0	
(3) Pay of sweepers	3, 43,950-0-0	
	3,360-0-0	
(66) sweepers	29,280-0-0	
(4) Farm Labour	31,680-0-0	
(Dr Talati's Scheme)	15,000-0-0	
(5) Loan works Establishment	1,348-0-0	
	5,03,964-0-0	5,03,964-0-0

Rs [redacted]

9 55 296-0 0

Net charges Rs [redacted]

A51332-0-0

(a) Percentage of Establishment charges

$\frac{100}{27,17,690} \times$ [redacted] = [redacted] 16 7/ approximately

B Percentage of public works (other than loan works) to normal receipts

Total C	1,25,000
Total D	8,62,197
Grand total	9,87,197
Deduct items termed optionals Net	4,89,000
	4,98,197

(b) Percentage of public works to normal receipts

$\frac{100}{2717690} \times 498197$ 18 35' approximately

Asst. Controller.

6 6 53

Statement showing the financial condition of the Mysore City Municipality as on 1-4-1955
(Form No 1 AA of the M A M)

INCOME -TOTAL RECEIPTS	51,74,490-0-0	
Deduct Extraordinary items		
(1) Loans and other public debt items		23,95,000-0-0
(2) Interest on Investment		2,000-0-0
(3) Occasional Grants from Govt for special works		59,000-0-0
(4) Sale of lands		800-0-0
(5) Other items		--
Total Deductions	24,56,800-0-0	
Normal Income		27,17,690-0-0
EXPENDITURE-TOTAL EXPENDITURE	54,67,834-0-0	
Deduct Extraordinary items		
(1) Public works optional		
Underground drainage works	1,25,000-0-0	
Markets (original)	1,05,000-0-0	
Buildings	1,36,000-0-0	Sweepers quarters E2 C4 Other charges
	30,000-0-0	
Tarring and cement concreting	70,000-0-0	
Park Improvements	10,000-0-0	
Miscellaneous (Swimming Pond, Erection of workshop shed etc)	24,000-0-0 15,000-0-0	D6 Erection of shed for workshop
(2) Construction and improvement of dispensary buildings including staff quarters		
(3) Compensation	10,000-0-0	
(4) Loans and other public debts items	25,14,500-0-0	
(5) Other items 1)Immunization of children against Diphtheria	89,000-0-0	
2)Improvement of water-supply		
3)Purchase of Flexible Sewer rods (b)Buntings		
4) New Sanitary Police -Total Rs deductions	31,28,500-0-0	
Normal Expenditure		23,39,334-0-0
		~~31,28,500-0-0~~

Statement showing details of investments of the City Municipal Council, Mysore, as on 1-4-1955
(Form No 1 K of the M A M)

Sl No	Details of investments	Surplus cash	Sinking Fund	Rly Cess	Other items	Remarks
1	In the Bank of Mysore, Ltd					The amount invested in SB Account during 1953-54, and 54-55 to meet the A M charges of the V V Water works is shown under 'E Miscellaneous' as receipts in the event of the outlay statement being received during 1955-56
2	In Govt Savings Banks				3,00,000	
3	In Govt of India Securities		Govt of India National Plan Loan 1964 No BL0050 dated 17-4-1954 (interest at 3½% from 19-4-1954 Rs 32,000/-			
4	In Govt of Mysore Securities		4% Mysore Govt Development Loan 1963 Floated during 1953-54 invested on 15-7-1953 Loan No BL 012915 Rs 24,875/- -do- Rs 1,000/-			
5	Other investments (to be detailed)				8,000/-	Deposited in the Municipal & T B Employees Co-operative Society, Ltd , of which Rs 6,000 with Municipal and Trust Board Society, Ltd , as per G O No L 2994-6/M1 117-38-4 dated 14-10-1938 and Rs 2,000 in the Health Co-operative Society, Ltd as per G O No L 11532-4/M1 105-42-138/26-5-1943
	Total investments		57,875/-		3,08,000/-	

Particulars of other investments relating to the Municipal Provident Fund and the Model House Fund are furnished on page 3 of the Budget Estimates

6.6.55

Assistant Controller,
Mysore Local Audit Circle,
Mysore

26.6.55

Statement showing the value of securities held by the City Municipal Council, Mysore during the year
(Form No I J of the M A I)

Sl No	Description of the Securities held	No of the Bonds	Face value Rs	Date of purchase	Amount paid Rs	Rate of interest	Rate at which the securities are quoted	Amount realised Rs	Loss or gain	Remarks
1	4% Conversion Loan 1953-63	1	1000/-	25-2-54	950/-	4%	-	1,000/-	-	Surplus invested
2	Fixed Deposit of the Health Co-Op Society, Ltd Mysore	1	2000/-	14-6-43	2000/-	3%	-	2,000/-	-	G O No L 11532-4/TL 105-42-138/26-5-43
3	-do- Municipal and Trust Board Co-Op Society, Ltd , (Nos 10,13,14)	3	1000/- 2000/- 3000/-	24-1-30 22-9-32 27-2-39	6,000/-	3%	-	6,000/-	-	G O No L 2994-6/TL 117-38-4-/14-10-38
4	Mysore Development Loan 4%	1	25000/-	15-7-53	24,875/-	4%	-	25,000/-	-	Council Res No-451/30-7-53
5	National Plan Loan of Govt of India 1964, BL 0053/17-9-1954		32000/-	17-9-54	31,820/-	3½%	-	32,000	-	Rupees Sixtysix thousand only
								66,000/-		

Assistant Controller,
Mysore Local Audit Circle,
Mysore

C F No 45]

GOVERNMENT OF MYSORE

Tel [illegible]

OFFICE OF Controller State Accounts Department BANGALORE.

No 212/C&D

Encls File of Bud Estimates

Date 7-7-1955

8

To THE SECRETARY TO GOVERNMENT,

Education & Local Self Govt Departments, B'lore

Con 5523

Subject - Budget Estimates of the Mysore City Municipal Council for 55-56 received from the Municipal Commissioner with his letter No C1 P R 47/54-55 dated 30-3-1955

I write to forward, herewith, the above Budget Estimates duly scrutinised for obtaining sanction of Government thereto and to state as follows

The provisions proposed by the Municipal Council under the following items of Receipts and Expenditure require to be modified to the extent and for the reasons noted against each

Sl No	Head of Account	Provision proposed by the Municipal Council	Provision as modified by this Office	Reasons for the modification proposed
				Remarks
	A' Municipal Rates and Taxes	RECEIPTS		
1	1 Octroi	7,50,000/-	7,65,000/-	Based on the actuals for 53-54 & 54-55
2	2 Tolls	85,000/-	95,000/-	
3	3 Sanitary cess	90,000/-	80,000/-	
4	4 Drainage cess	30,000/-	25,000/-	
		E MISCELLANEOUS		
5	11 S.B Account Withdrawals		3,00,000/-	Provision included as the amount invested in S B account is proposed to be withdrawn for payment towards Water Suppl maintenance charges
6	12 Collection charges in respect of Health & Education cesses	5,000/-	9,687/-	Based on actual calculation 10% on the amount of cesses expected to be collected(vide items 7 & 8 below)
		F PUBLIC DEBT HEAD		
7	Education Cess	30,000/-	62,500/-	Based on actual calculation at 1/8 of receipts estimated under A2, viz Rs 5,00,000/-
8	Health cess	30,000/-	34,375/-	-do- at 1/16 of receipts Estimated under A2 & A viz 5.50.000/

9	Stock	1,90,000/-	75,000/-	Reduced so as to bring it to the level of provision proposed on the Expenditure side
9(a)	Loan works	15,50,000/-	16,50,000/-	Provision included for the adjustment of Loan Scheme works of 54-55 likely to be transferred during 55-56

EXPENDITURE

A General Administration

10)	3 Salary of the Commissioner	13,260/-	12,042/-	Based on actual calculations
11)	(a) Office Establishment (Pay & D A)	28,870/-	28,928/-	
12)	(c)Salary of Stores Estt (Pay & D A)	3,930/-	3,828/-	
13)	(d)Reorganisation of the Ministerial Establishment	6,000/-	4,000/-	
14)	(e)&(f) Temporary Estt of petition & Enquiry Branch (Pay & D A)	1,230/-	1,224/-	
15)	Temporary Estt for reviewing the debt head balance and regularising the service Registers - Pay		2,688/-	Provision omitted is now included
	D A		570/-	
16)	Local Audit charges	10,000/-	8,750/-	Reduced as the provision proposed is in excess of the amount required
17)	II Collection 1 Octroi Estt charges Pay D A	59,340/-	52,950/-	Reduced as per actual calculation
18)	Additional Establishment for obtaining information re levy of octroi on postal parcels (Pay D A)	1,620/-	1,260/-	Based on actual calculation
19)	2 Other taxes (Octhatarfa)	3,960/-	4,020/-	-do-
	Salary of Revenue Officer--pay	~~10,110/-~~	~~22,020/-~~	-do-
20)	b)(i) Establishment charges, Pay & D A	~~2,220/-~~ 40,140/-	~~1,020/-~~ 36,096/-	-do-
21)	(ii) Additional Establishment for enlargement of revenue Section	6,210/-	5,830/-	-do-

22) (c) Permanent Establishment of Chatarfa Pay D A		3,341/-	ade permanent with effect from 1-4-54 as per G O No L 7762-63/C 26-54-114 D/24-9-54
23) (e)Municipal Election charges	500/-		Deleted as no election charges are to be incurr during 55-56
24) (e)Reorganisation of Executive Establishment		5,000/-	Provision included as per G O No 1012-C/C 49-54-12 D/17-11-54 as it is likely to be given effect to during 55-56
25) III Rent & other Establishment (toll Establishments) Establishment charges-- Pay & D A	12,140/-	11,952/-	Based on actual calculation
C PUBLIC WORKS CARRIED OUT BY PUBLIC WORKS DEPARTMENT			
26) nder-ground drainage in Bardez & Lashkar Pohllas	1,25, 00/-		Deleted as the provision has been made under the item "Advances "
D PUBLIC WORKS CARRIED at BY CIVIL DEPT			
27) 4 Purchase of tools and plant	25,000/-	25,000/-	-do-
28) 5 Office Establishment salary of 1 Engineer salary & High Price allowance	7,200/-	6,785/-	Based on actual calculation
29) Office Establishment-- Pay & D A	30,100/-	29,586/-	-do-
30) Additional Establishment as per Council Resolution	15,528/-		Deleted for want of sanction of Govt
E PUBLIC HEALTH AND CONVENIENCE			
31)1 Health Officer Pay, ~~Dearness~~ & High Price Allowance	9,420/-	9,520/-	High Price allowance deleted
32) Asst Health Officer-- Pay & D A	4,740/-	3,666/-	Based on actual calculation
33) Permanent Establishment Pay D A	10,370/-	11,394/-	-do-
34) 2(a) Conservancy & sanitation 1 Establishment	34,838/-	33,700/-	-do-

~~34) 2(a) Conservancy & sanitation &c~~

35)	2(a)Pay of sweepers Pay	1,39,827/-	1,88,706/-	Based on actual calculation
36)	3(a)Pipe Line Establishment-- Pay & D A	5,020/-	4,536/-	-do-
37)	4(1)Anti-malaria Establishment Pay & D A	10,450/-	10,755/-	-do-
38)	Public Bath Establishment-- Pay & D A	1,375/-	1,338/-	--do--
39)	E(2)(c)Other Charges 11 Lorry Estabment charges Pay & D A	19,280/-	19,956/-	-do-
40)	E(2)(d)Disinfection Establishment Pay & D A	4,100/-	4,116/-	-do-
41)	7 Immunization of children against diphtheria Pay) D A) Cost of serum)	20,000/-	1,416/- 480/- 18,104/-	The lurpsum provision shown is allocated
42)	(g)Vaccination Establishment	2,585/-	1,824/-	Based on actual calculation
43)	E4 Registration of births & deaths-- Pay & D A	7,320/-	7,284/-	-do-
44)	E5 Maintenance of gardens, etc , Establishment charges including Trust Board parks & gardens & Avenue Staff Pay & D A	20,400/-	18,502/-	-do-
45)	E6 Markets & slaughter Houses 1 Market Establishment Pay & D A	25,990/-	24,564/-	Based on actual calculations
46)	2 Slaughter House Establishment Pay & D A	8,910/-	8,634/-	-do-
47)	E7 Cattle Pound 1 Establishment charges-- Pay & D A	7,403/-	7,214/-	-do-
48)	E8 Public conveyance Estt charges--Pay & D A	2,803/-	3,168/-	-do-

49) E9 Water supply maintenance	3,00,000/-	4,50,000/-	Provision made for the actual amount due
Permanent Water Establishment Pay	5,316/-	5,226/-	Based on actual calculation
50) E-10 Fairs & Festivals	10,500/-	8,000/-	Reduced for want of funds
51) E-11 sewage farm Farm Establishment			
D A	6,295/-	6,294/-	)
Lorry & tractor Establishment	1,336/-	1,308/-	) Based on actual calculations
Grazing Establisament			)
Dry cattle shed "		2,784/-	)
52) E-12 Avenues Establishment charges	8,590/-	7,056/-	-do-

I PUBLIC DEBT HEAD

53) Deposits	1,00,000/-	1,10,000/-	Enhanced so as to make it equal to the provision proposed on the receipt side
54) Education cess	30,000/-	62,500/-	) Enhanced for the reasons) stated against the) respective items on the) receipt side (vide items) 7 & 8 above)
55) Health cess	20,000/-	34,375/-	)
56) Royalty & Sales Tax		4,500/-	Included as provision is omitted to be made on the expenditure side being an item of revenue creditable to Govt
57) Depreciation fund	25,000/-	---	Deleted for want of sanctio of Govt for the creation of this fund
58) Loan works	13,50,000/-	16,50,000/-	Provision included for adjustment of loan scheme works of 54-55 likely to be transferred during 55-56 (vide receipt side also)
59) Loan repayment	1,36,478/-	2,47,478/-	Adequate provision made for repayment of loans of 26•29 lakhs of rupees

Errors as detailed below are noticed in the draft budget estimates on the expenditure side -

~~major heads~~			
1 A General Administration	3,02,590/-	2,93,590/-	Lower figure adopted as per resolution of the Municipal Council
2 B Public safety	86,470/-	86,470/-	
3 C Public Works carried out by Public Works Dept	1,25,000/-	1,25,000/-	

4) D Public Works by Civil Dept	9,08,654/-	9,17,654/-	The details in the body of the Budget Estimates work up to Rs 9,32,654/- But 9,17,654/- has been adopted as per resolution of the Municipal Council
5) E Public Health and convenience	13,99,920/-	13,89,720/-	The details in the body of the budget estimates work up to Rs 13,99,220/- But Rs 13,89,720/- has been adopted as per resolution of the Council
6) F Public Instruction	2,500/-	2,500/-	
7) G Contribution & grant-in-aid	2,500/-	2,500/-	
8) H Miscellaneous	60,866/-	61,166/-	The total in the body of the budget works up to Rs 60,966/- as against Rs 60,866/- erroneously noted With the addition of Rs 200/- proposed by the Municipal Council the total amounts to Rs 61,166/- and the same is adopted
Total Service head	28,84,500/-	28,78,600/-	
9) Total debt head	18,93,500/-	19,08,500/-	The debt head total was increased to Rs 19,08,500/- as the provision under depreciatic fund was enhanced from 10,000/- to Rs 25,000/- by the Municipal Council
10) Grand total service and debt heads	47,78,000/-	47,87,100/-	

The total of service heads under receipts works up correctly to 24,69,490/- and not to 24,69,500/- as erroneously noted by the unicipal Council on the abstract page of the draft budget estimates due to the total under the Major Head 'C-Revenue derived from Municipal property and power, etc ,' having been adopted as Rs 4,76,770/- instead of Rs 4,76,760/- as per correct calculation

The correct totals have been adopted by this Office in all the above cases

with the above modifications the abstract of the Budget Estimate will be as detailed below -

Sl No	Head of account	As proposed by the Council	As modified by this Office	Remark.
1	Opening balance for 55-56	4,93,346/-	4,24,142/-	Reduction due to actual closing balance for 3/55 having been adopted as opening balance for 55-56 as per cash accounts
2)	Receipts under service heads	24,69,490/-	27,84,177/-	Due to net increase under receipts as detailed above
3)	Receipts under debt heads	18,58,500/-	20,80,375/-	-do-
4)	Total receipts for 55-56	48,25,336/-	52,88,694/-	Due to net increase as above
5)	Expenditure under service heads for 55-56	28,78,600/-	28,63,429/-	Due to net decrease under Service heads as detailed above
6)	-do- under debt heads	19,08,500/-	23,55,875/-	Due to net increase under debt heads as above
7)	Total expenditure for 55-56	47,87,100/-	52,19,304/-	Due to net increase as above
8)	Anticipated closing balance for 55-56 (4 minus 7)	39,236/-	69,390/-	Due to net effect of increases under R receipts as well as expenditure

The prescribed minimum balance has been maintained

Yours faithfully,

(H RAMA RAJ URS)
CONTROLLER,
State Accounts Department,
Bangalore

ms/3

-O-

Read:-

Government Order No L 7175-75/C 12-54-2, dated 18th September 1954, sanctioning the Budget estimates of the Tellicherry City Municipal Council, for the year 1954-55.

2 Letter No 212/C3-A dated 8-7-55, from the Controller, State Accounts Department, forwarding the Budget estimates of the Tellicherry City Municipal Council, for the year 1955-56 duly scrutinised for sanction of Government

***

Order No L 5394-95/CM 11-55-4
Dated, Fort St George, the 11 July 1955

The City Municipal Council, Tellicherry, have anticipated an income of Rs 43,27,990/- with an opening balance of Rs 4,93,346/- and provided for an expenditure of Rs 47,87,100/- during the year 1955-56

The receipt side of the budget estimate is sanctioned with the following modifications

Sl No	Head of account	Provision proposed by Council	Approved by Government	
RECEIPTS:				
		A Municipal Taxes		
1	1 Octroi	7,50,000	7,65,000	)
2	2 Tolls	85,000	95,000	) Based on the actuals
3	3 Sanitary Cess	90,000	30,000	) for 53-54 & 54-55
4	4 Drainage Cess	30,000	25,000	)
		B Miscellaneous		
5	11 Sub Account Withdrawals		3,00,000	Provision included as the amount invested in the account is proposed to be withdrawn for pay towards water-supply maintenance charges
6	12 Collection charges in respect of Health & Edn Cesses	- 5,000	9,687	based on actual calculation 10% on the amount of cesses expected to be collected(vide it 7 & 8 below)
		F Public Debt Head		
7.	Education Cess	30,000	62,500	Passed on actual calculation at 1/8 of receipts estimated under A2, viz Rs 5,00,000/-
8	Health Cess	30,000	34,375	-do- at 1/10 of receipts estimated A2 & A3 viz Rs 5,50,000/-

Sl No	Head of account	Provision proposed by Govt	Approved by Govt	Remarks
9	Stock	1,90,000	75,000	Reduced so as to bring it to the level of provision proposed on the expenditure side
9(a)	Loan Works	13,50,000	16,50,000	Provision included for the adjustment of Loan Scheme works of 54-55 billed, to be transferred during 55-56

The expenditure side of the budget estimate is approved with the following modifications -

ADDITIONS		Approved figures	
10)	Salary of the Commissioner	13,260	12,042
11)(a)	Office establishment (Pay & D A)	23,870	23,928
12)(c)	Salary of stores estt (Pay & D A)	3,930	3,828
13)(d)	Reorganisation of the dis estt	6,000	4,000
14)(e)&(f)	Temporary estt of petition & enquiry Branch (Pay & D A)	1,230	1,224
15)	Temporary estt for revising the debt head balance and regularising the service negrs. Pay		2,688
	D A		570
16)	Local Audit Charges	10,500/-	8,750
17)	II Collection	59,340/-	52,950
	1 Octroi estt Charges (Pay & D A)		
18)	Additional estt for obtaining information re levy of octroi on postal parcels (D A)	1,620	1,260
19)	2 Other taxes (Pohatarfa)- Salary of Revenue Officer - - Pay	3,960	4,020
20)b)(i)	Estt charges Pay & D A	40,140	30,090
21)9ii)	Additional estt for enlar		

Remarks

Based on actual calculations

Provision omitted is now included

Reduced as the provision proposed is in excess of the amount required

Reduced as per actual calculation

Based on actual calculation

-do-

-do-

Sl No	Head of Account	Provision proposed by the Mcl	Approved by Government	Remarks
22)(c)	Permanent Estt of Bohatarfa Pay & D A		3,341	Made permanent with effect from 1-4-54 as per G O. No L 7762-63/C 20-54-114 D/24-9-54
23)(e)	Municipal Election charges	500		Deleted as no election charges are to be incurred during 55-56
24)(i)	Reorganisation of Executive Estt		5,000	Provision included as per G O No 10128/SH 49-54-1 D/17-11-54 as it is likely to be given effect during 55-56
25)III	Rent & other Estt (Toll Estts) Estt charges -- Pay and D A	12,140	11,952	Based on actual calculation
	C Public works carried out by Public works Department			
26)	Under-ground drainage in Bandi & Lashkar Challas	1,25,000		Deleted as the provision has been made under the item "Advances"
	D Public works carried out by Civil Dept			
27) 4	Purchase of tools & plant	35,000	25,000	
28) 5	Office Estt Salary of Asst Salary & Pay	7,200	6,785	Based on actual calculation
29)	Office Estt Pay & D A	30,100	29,580	
30)	Additional Estt as per Council Resolution	15,528		Deleted for want of sanction of Govt
	Public Health and Conservancy			
31)1	Health Officer Pay & H P A	9,420	8,520	H P A deleted
32)	Asst Health Officer Pay & D	4,740	3,666	Based on actual calculation
33)	Permanent Estt Pay & D	10,370	11,394	-do-
34)2(a)	Conservancy & Sanitation Establishment	34,833	33,700	-do-
35) 2(a)	Pay of Sweepers Pay	189,827	188,706	-do-
36) 3(a)	Pipe Line Estt Pay & D A	5,020	4,536	-do-
37)4(1)	Anti-malaria st Pay & D A	10,450	10,755	-do-
38)	Public Bath Estt	1,375	1,338	-do-

No.	Head of Account	Provision proposed by the MI CI	Approved by Government	Remarks
39)	L(2)(c)Other charges - 11 Lorry estt Charges Pay & D A	19,280	19,956	Based on actual calculation
40)	L(2)(d) Disinfection establishment Pay & D A	4,100	4,116	-do-
41)	7 Immunization of children against diphtheria Pay & Allowances D A Cost of serum	20,000	1,416 480 18,104	The lumpsum provision shown is allocated
42)(g)	Vaccination establishment	2,585	1,824	Based on actual calculation
43)	4 Registration of births & deaths Pay & D A	7,820	7,224	-do-
44)	45 Maintenance of gardens, etc ; estt charges including Trust Board Parks & gardens & Avenue staff Pay & D A	20,400	18,502	-do-
45)	46 Markets & slaughter Houses 1 Market estt	25,900	24,504	-do-
46)	2 Slaughter House estt Pay & D A	8,910	8,634	-do-
47)	47 Cattle Pound 1 estt charges Pay & D A	7,408	7,214	-do-
48)	48 Public conveyance estt charges Pay & D A	2,808	3,168	-do-
49)	49 Water supply maintenance	300,000	450,000	Provision made for the actual amount due
	Permanent Water estt -- Pay	5,316	5,226	Based on actual calculation
50)	10 Fairs & Festivals	10,500	8,500	Reduced for want of funds
51)	11 Sewage farm estt -- D A	6,295	6,294	
	Lorry & tractor estt	1,336	1,303	Based on actual calculations
	Grazing estt - Dry Cattle shed estt		2,784	
52)	L-12 Avenues establishment charges	8,590	7,056	-do-
		Public bt Rd:		
		1,00,000	1,10,000	

Sl No.	Head of Account	Provision proposed by the Mu Cl	Approved by Government	Remarks
54)	Education Cess	30,000	62,500	Enhanced for the reasons stated against the respective items on the receipt side(vide items 7&8 above
55)	Health Cess	20,000	34,375	
56)	Royalty & Sales-tax		4,500	Included as provision is omitted to be made on the expenditure side being an item of revenue creditable to Government
57)	Depreciation fund	25,000		Deleted for want of sanction of Govt for the creation of this Fund
58)	Loan Works	13,50,000	16,50,000	Provision included for adjustment of loan schemes works of 54-55 likely to be transferred durin 55-56 (vide receipt side also)
59)	Loan repayment	1,36,478	2,47,478	Adequate provision made for repayment of loans of 26 29 lakhs of rupees

With the above modifications, the abstract figures of the Budget Estimate will be as detailed below:-

	As proposed by the Mu Cl Rs	As modified Rs	Remarks
Opening Balance	4,98,346	4,24,142	Reduction due to actual Closing Balance for March 1955 having been accepted as Opening balance for 55-56 as per cash account
Receipts	43,27,990	48,64,552	
Total	48,26,336	52,88,694	
Expenditure	47,87,100	52,19,304	
Closing Balance	39,236	69,390	

The prescribed minimum balance has been maintained Grants and contributions due to Government and other Institutions should be paid immediately The Municipal Council should devise ways and means to augment the resources of the Municipality It may also consider the desirability of levying professional tax and shop-tax and necessary byelaws and rules in this behalf may be framed and sanction obtained

V Hanumanthappa)
For Secretary to Government,
Education & Local Departments

To
The Municipal Commissioner, Mysore City, Municipality, thro' President
The Controller, State Accounts Department

7/20-7

Cov rnm nt Ord r No L 7175-75/C 12-54-2,
18th S ptemb r 1954, sa ctioning t s Budg t estimat s o. the Ayar
Cit, Municipal Cou cil, for the Year 1954-55

2 Lett r No 212/C s dat d 8-7-55, from the Controll r
State Accounts Depart nt, forwarding the Budg t stimates of the
Ayar City Municipal Council, for the Y ar 1955-56 duly scrutini
for sanction of Gov rn t

5394-95 CMII-55-4

11 Aug 1955

Th City Municipal Council, Ayar , have anticipated a Incom
of Rs 43,27,990/- (Under Rs) with an openi g balance of Rs 4,93,,46/- and pro-
vid d for an Exp nditure of 47,37,100/- during the Y ar 1955-56

The r ceipt side of the Budg t estimate is sanctioned with the
following m odifications

	Head of Account	Provision proposed for 1955-56	Approved by Govern-ment	
	CITY			
		Original		
1	1 Octroi	7,50,000 + 15%	7,65,000	Based on the actuals for 53-54 & 54-55
2	2 Tolls	85,000 + 10%	95,000	
3	3 Sanitary Cess	90,000 - 10%	80,000	
4	4 Drainage Cess	30,000 - 5%	25,000	
5	11 Sinking Fund/Account withdrawals		3,00,000	Provision included in amount invested in Sinking Fund account is proposed to be withdrawn for payment towards storm-water drain maintenance charges
6	12 Collection charges in respect of Health Education Cesses	5,000 + 4687	9,687	Based on actual calculation 10% on the amount of Cess in respect of which to be collected (vide items 7 & 8 below)
		Duplicated		
7	Education Cess	30,000 + 32500	62,500	Based on actual calculation at 1/3 of the estimated under Rs 2,[illegible] Rs 5,00,000/-
8	Health Cess	30,000 + 4375	34,375	-do- at 1/16 of the capital estimated under 2 & 3 vi Rs 5,50,000/-

Sl No.	Head of Account	Provision proposed by Municipal Council	Approved by Government	Remarks
9	Stock	1,90,000 - 115000	75,000	Reduced so as to bring it to the level of provision proposed on expenditure side
9(a)	Loan works	13,50,000 + 3000	16,50,000	Provision included for the adjustment of Loan charges works of 54-55 likely to be transferred during 55-56

The expenditure side of the budget estimate is approved with the following modifications

EXPENDITURE	General Administration		
10) 3 Salary of the Commissioner	13,260 - 1218	12,042	
11)(a) Office establishment (Pay & D A)	23,670 + 258	23,928	Based on actual calculations
12)(c) Salary of Stores Estt (Pay & D A)	3,930 - 102	3,828	
13)(d) Reorganisation of the Admn Estt	6,000 - 2000	4,000	
14)(e)&(f)Temporary Estt of petition & Enquiry Branch (Pay & D A)	1,230 - 6	1,224	
15) Temporary Estt for reviewing the debt head balance and regularising the service Regrs Pay		+ 2,688	Provision omitted is now included.
D		+ 570	
16) Local Audit Charges	10,500/- - 1750	8,750	Reduced as the provision proposed is in excess the amount required
17) II Collection 1.Octroi Estt Charges(Pay & D.A)	59,340/- - 6390	52,950	Reduced as per actual calculation
18) Additional Estt for obtaining information re levy of octroi on postal parcels (D A)	1,620 - 360	1,260	Based on actual calculation
19) 2 Other taxes (Lohatarfa)- Salary of Revenue Officer - - Pay	3,960 + 60	4,020	-do-
20)b)(i)Estt charges Pay & D A	40,140 - 4044	36,096	-do-
21)911) Additional Estt for enlargement of revenue		6,210	

Head of Account	Provision proposed by the MC Cl	Approved by Government	Remarks
22)(c) Permanent Estt of Mohatarfa		+ 3,341 ✓	Made permanent with effect from 1-1-54 as per G O No. 7762-63/C 20-54-114 D/24-9-54
23)(c) Municipal Election charges	500		Deleted as no election charges are to be incurred during 55-56
24)(c) Reorganisation of Executive Estt		5,000	Provision included as per G O No 1012-C/C 49-54-1 D/17-11-54 as it is likely to be given effect during 55-56
25)III Permanent & other Estt (Toll Estts Estt charges -- Pay and D A	12,140	11,952 ✓	Based on actual calculation

C Public works carried out by Public Health Department

26) Under-ground drainage in Mandi & Lashkar Mohallas	1,25,000 ✓		Deleted as the provision has been made under the item "Advances"

D Public works carried out by Civil Dept

27) 4 Purchase of tools	35,000	-10 =25,000	-do-
28) 5 Office Estt Salary of Junior Salary & H	7,200	- 465 6,735 ✓	Based on actual calculation
29) Office Estt Pay & D	30,100	-570 29,530 ✓	-do-
30) Additional Estt as per Council Resolution	15,523 ✓		Deleted for want of sanction of Govt

Public Health and Conservancy

31)1 Health Officer Pay & H P A	9,420	-900 8,520 ✓	H P A deleted
32) Asst Health Officer Pay & D A	4,740	-1074 3,666 ✓	Based on actual calculation
33) Permanent Estt Pay & D A	10,370	+1024 11,394 ✓	-do-
34)2(a) Conservancy & Sanitation Establishment	34,833	-1138 33,700 ✓	-do-
35) 2(a)Pay of Sweepers Pay	189,827	-12121 183,706 ✓	-do-
36) 3(a)Pipe Line Est Pay & D A	5,020	-484 4,536 ✓	-do-
37)4(1)Anti-malaria Est Pay & D A	10,450	+305 10,755 ✓	-do-
38) Public Bath Estt	1,375	-37 1,333 ✓	-do-

Sl No	Head of account	Provision proposed by the Municipal Council	Approved by Government	Remarks
39)	E(2)(c)Other charges 11 Lorry Pay & D A	19,230 -467	19,956	Based on actual calculation
40)	E(2)(d) Disinfection establishment	4,160 -44	4,116	-do-
41)	7 Immunization of children & anti diphtheria Pay & allowances Cost of serum	20,000	1,416 480 18,104	The lumpsum provision shown is allocated
42)(c)	Vaccination establishment	2,585 -761	1,824	Based on actual calculation
43)	14 Registration of births & deaths Pay & D A	7,820 -536	7,284	-do-
44)	15 Maintenance of gardens, etc, establishments including Trust Board Parks & gardens & Avenue staff Pay & D A	20,400 -1898	18,502	-do-
45)	16 Markets & Slaughter Houses 1 Market estt Pay & D A	25,990 -1426	24,564	-do-
46)	2 Slaughter house estt Pay & D A	8,910 -276	8,634	-do-
47)	17 Cattle Pound 1 estt charges Pay & D A	3340 7,408 -194	7,214	-do-
48)	18 Public conveyances estt charges	2,608 +336	3,166	-do-
49)	19 Water Supply maintenance	300,000 +150000	450,000	Provision made for actual amount due
	Permanent water estt Pay	5,316 -90	5,226	Based on actual calculation
50)	110 Fairs & Festivals	10,500 -2000	8,500	Reduced for want of funds
51)	111 Sewage farm estt -- D A	6,295 -1	6,294	
	Lorry & tractor Estt	1,336 -28	1,308	Based on actual calculations
	Grazing stt - Dry cattle shed esstt	+2,784	2,784	
52)	112 Venues establishment charges	8,590 -1534	7,056	-do-
		Public by hand		
53)	Deposits	1,00,000	1,10,000	made good so as to [illegible] subject to this provision [illegible]

CONFIDENTIAL

MYSORE CITY MUNICIPALITY

BUDGET ESTIMATES

OF THE

Mysore City Municipal Council and the Town Hall

FOR THE YEAR 1955-56

K V V PRESS MYSORE

ANNUAL FINANCIAL STATEMENT (BUDGET) OF THE MYSORE CITY MUNICIPALITY for the year 1955-56

The figures for Accounts 1953-54 have been shown for purposes of comparison

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Mysore, Dated 5th March,55

Municipal Commissioner's Note on the Budget Estimates of the Mysore City Municipality for the year 1955-56 and the Revised Estimate for 1954-55

While presenting the Budget Estimates for the year 1954-55, I would like to mention briefly the reasons for variations between the sanctioned figures and the revised figures for 1954-55 as also the reasons for the higher or lower figures expected to be realised or spent during 1955-56 compared to the corresponding figures for the year 1954-55 and in general with the financial position of the Municipality The following table shows at a glance the budgetary position of Municipality

Items	Budget estimates for 1955-56 Rs	Revised estimates for 54-55 Rs	Sanctioned estimates for 54-55 Rs	Actuals for 53-54 Rs
REVENUE				
Total Service Head	2467,500	24,04,200	25,73,000	22,65,401
" Debt Heads	1848,500	9,15,300	12,87,000	4,35,250
" Receipts	4316,000	33,19,500	38,60,000	27,00,651
Opening Balance	508,646	3,86,146	3,86,145	2,59,050
Grand total	4824,646	37,05,646	42,46,145	29,59,701
EXPENDITURE				
Total Service Head	2903,500	23,30,940	27,24,120	17,86,491
" Public Heads	1883,500	8,66,060	14,60,866	7,87,064
" EXPENDITURE	4787,000	31,97,000	41,84,986	25,73,556
Closing Balance	37,646	5,08,646	61,159	3,86,146
Grand total	4824,646	37,05,646	42,46,145	29,59,701

From the revised estimate for 1954-55, it may be seen that the total expenditure under the Service Heads is below the total revenue under the Service Heads, though according to the sanctioned budget the expenditure was more than the income for the year The closing balance at the end of 1954-55 is expected to be in the region of Rs 5 lakhs as against the sanctioned figure of Rs,61,159/- and the actual closing balance of Rs 3,86,146 at the end of the year 1953-54 At the end of the year 1955-56, the closing balance is estimated to be about Rs 37,646/-

I Municipal Rates and Taxes

The sanctioned estimate for 1954-55 was Rs 17,26,584/- But a sum of Rs 17,10,764/- is expected to be realised during this year The short fall is due to the following reasons

Taxes on buildings and lands

While a sum of Rs 5 lakhs was budgeted for taxes on buildings and lands (mohatarfa) only a sum of Rs 4,60,000 is expected It may be seen that the total collections during the year have been more than the 1953-54 and this is the maximum collection done compared to any of the previous years But inspite of it, on account of the heavy arrears accumulated, the percentage is comparatively speaking lower Further, heavy dues forming the major portion of arrears from the departments noted below, amounting to Rs 1,15,773-3-4 have not been realised

Railway	Rs 68,860-15-4
Garrison Engineer &c	Rs 21,114-13-5
Police, M A R P	Rs 25,797- 6-7
Total	Rs 1,15,773-3-4

Continuous correspondence is being kept up with these departments and all the points raised by them have been answered It is hoped that at least next year, those amounts will be realised, and therefore, a sum of Rs 5 lakhs has been provided in the budget for 1955-56

Under the following heads, the revised figures for 1954-55 are higher than the sanctioned estimates

Octroi

Under this head, while the sanctioned figure is Rs 7 lakhs, a sum of Rs 7½ lakhs is provided for in the revise estimate as the collections under this head have exceeded ex ectations which is in no small measu due to

the unfailing vigilance exercised by Sri B Thummich, the Octroi Superintendent in charge, during the year under report The same figure has been continued for the next year also

Amusement Tax

As against Rs 80,000/- provided in the sanctioned estimate for 1954-55, a sum of Rs 99,520/- has been realised as the balance for 1951,52 also was received during this year Only Rs 80,00/- is provided in the next year

Revenue from Markets

As against Rs 2,25,000/- in the sanctioned estimate for Rs 1954-55, only a sum of Rs 2,20,000 is expected mainly for the reason that in the following cases, the recoveries could not be effected within the year and suits have been filed

1 Sri Gurupadam	Rs 4927-8-0	pending decision in High Court
" Fazlur Rahman, Daily fee contractor, Dev Market	5480-0-0	Suit filed and time taken by party
Total	10407-8-0	

Beedi Factories, Hay depots etc

The sanctioned figure for 1954-55, is Rs 2640/- But only a sum of Rs 1800/- is received because some of the beedi factories have been closed

Octroi Export fee

During the year 1954-55, the export fee has been raised from one anna to annas four and this was given effect to from 15-12-1954 Therefore, as against Rs 4,400/- expected during 1954-55 only Rs 1400/- is provided in the revised estimate for 1954-55 and Rs 3,000 in the estimate for 1955-56

Municipal Farm

Various measures have been taken to improve the income from the municipal farm There is increase under dry crops and vegetable and flower etc , due to larger area being brought under cultivation The total receipts as provided in the Revied Estimate is less than the sanctioned Estimate for 1954-55 The realisations could have been still more but for the lowering of the sale price of grass by 20 percent due to the good seasonal conditions and also to the leasing of the cocoanut crop to a contractor The working of the municipal farm has resulted in a net revenue of Rs 38,930 as per revised estimates A sum of Rs 1,01,500/- is provided for 1955-56 As regards expenditure, a sum of Rs 48,570/- is expected to be spent during 1954-55 and Rs 1,17,460 has been provided for 1955-5 6 The increase is due to the extra provision of Rs 55,000/- made to work Dr Talati's scheme

The following table shows the revenues under important heads during the last five years

(vide next page)

The following table shows the revenue under important heads during the last five years

RECEIPTS

No	Items.	49-50 for 9 months Rs	50-51 Rs	51-52 Rs	52-53 Rs	53-54 Rs	Revised estimate for 1954-55. Rs
1.	Octroi.	441736	614151	715333	672146	698730	750000
2.	Taxes on Bldgs & lands, draingge cess and San Cess	204961	380963	347086	358018	514277	580000
3.	Markets and slaughter house.	113904	212449	230900	260112	244481	246400
4.	Sewage Farm.	42732	80464	77681	92986	90871	87500
5.	Water tax.	109017	192696	218246	228941	230448	230000
6.	Tolls	53245	67764	73778	80907	80952	85000
7.	Ammsement Tax	64397	72185	86268	94360	77877	99520
8.	License fees	22448	39651	49259	44733	55898	58395
9.	Other items	145647	150826	276426	174386	271867	262885
	Total Service head	1198087	1811089	2074977	2006589	2265401	2399700
	Total Debt Head.	186543	196194	268137	219724	435250	915300
	Grand Total Rs.	1384630	2056201	2343114	2226313	2700651	3315000

Street lighting — the budget for 1954-55, I referred to the fact that the expenditure under this head was gradually mounting. The comparative figures under this head for the last five years are as under -

1949-50	Rs 42,704/- (9 months)
1950-51	Rs 58,100
1951-52	Rs 59,854/-
1952-53	Rs 76 857/-
1953-54	Rs 70,867/-
1954-55	Rs 80,000/-*

*(As per the revised estimate)

It may be seen that while the expenditure was only Rs 68 125/- in 1948-49, the present expenditure is in the region of Rs 80,000/- In the consolidated rate on buildings, only 1% represents lighting tax Therefore the demand under this head will be Rs 47,444 Very soon perhaps this might have to be increased at least by 1/2% In this connection, it must also be remembered that the Mysore Electricity (Taxation of Consumption) Bill 1954, which has since been passed into law has raised the surcharge from 10 to 20 percent on the consumption

Water-supply The improvement works referred to in my note accompanying the budget for 1954-55 are under way

The water revenue collected during the last five years is as under -

1949-50 (9 months)	Rs 1 09,017/-
1950-51	R 1 92 636/-
1951-52	Rs 2 18 246/-
1952-53	Rs 2,28,941/-
1953-54	Rs 2,50,448/-
Revised estimate for 1954-55	2,30,000/-

Public Health A sum of Rs 8,14,850/- has been provided for 1955-56 as against a sum of Rs 7,03,030/- during the current year ~~The provision~~ The provision -

(Continued)

...ade for some of the important items is noted below

1) Purchase of a Projector at a cost of Rs 6500/-

This was brought up at the Budget Council meeting held during 1954-55 when it was considered unnecessary to invest this amount for this purpose The matter is again recommended and it is hoped that the council will be pleased to pass the same in view of the fact that this Municipality has been spending very little on propaganda

Medical Relief In addition to the usual provision, a sum of Rs 20,000/- for the scheme of immunizing against Diphtheria and Whooping Cough as during 1 st year has been made

Municipal Employees Dispensary A sum of Rs 6200/- has been provided for starting and running a Municipal Dispensary

Construction of sweepers quarters During the year 1954-55, 16 quarters were constructed at Yadiathenahalli at a cost of Rs 30,000/- The Government were pleased to make over 56 quarters in Mysore Horse area and the Trust Board have sold 16 houses at a cost of Rs 28,000/- in Jayapura About 52 houses in Bandubudukekeri have been demolished and the dishoused persons have been allotted these quarters Next year a sum of Rs 30,000 has been provided as it is considered necessary gradually to house all these sweepers Incidentally this will help the municipality to clear Bandibudukekeri which is considered to be the worst slum area in Mysore and to reclaim the site

Clothing of sweepers A sum of Rs 1,000/- is being provided under this head during the previous year A sum of Rs 12,000 for the next year is provided because the Managing Committee was pleased to express an opinion that it would be necessary to supply uniforms to all the sweepers

An extra provision for 30 more sweepers has been made in the budget for 1955-56 the present strength is 827 and distributed as under -

Sl No	Mohalla & Division	No of sweepers
1	Fort	48
2	Krishnaraj I	47
	do II	55
3	Nazarbad	65
4	Chamaraj I	38
5	-do- II	44
6	-do- III	32
7	Devaraj IV	54
8	Dev -do- VI	55
9	-do- II	44
10	Mandi I	47
11	-do- II	33
12	-do- III	43
13	Lashkar I	49
14	-do- II	47
15	-do- III	53
16	Main drain	6
17	Devaraj market	23
18	Lorries	22
19	Darivillas market	2
20	Mandi market	5
21	Slaughter House	4
		+5
22	Town Hall	2
23	N R B Choultry	3
24	Subbarayanakere	1
		827

This strength has been sanctioned in the year 1947 when the population happened to be in the region of about 1½ lakhs But the population has grown to 2½ lakhs and the houses are distributed at over an area of 14 sq-miles and with the present strength, it has not been possible to make any redistribution and give the necessary number of sweepers to certain extensions like Bank Road extension Kesare Jayanagar extension Yadavagiri, N R Urs Gardens 13th Block etc

(3) The number of stray dogs is on the increase and the present method of killing them by strichine poisoning is out moded and not efficient Hence, a provision of Rs 600/- towards the dog catching equipment and Rs 420 towards the dog catching equipment and Rs 420/- towards the establishment are proposed for next year

(4) A Sum of Rs 3,300 has been provided for entertaining sanitary police staff consisting of one Duffedar and four constables A staff consisting of one Duffedar and Constables were working in the Municipality as per G O No L 4428-30/M1 11-46-27 dated 27-9-46 for one year during the year 1946-47 But I

strongly recommend that they may be entertained again at least for one year Such an establishment could effectively assist the other executive staff of the Municipality in taking action against persons who offend the rules and bye-laws of the Municipality in the matter of sanitation, encroachment etc

Public Works

Under C_1 a sum of Rs 1,25,000 has been provided to meet the balance of municipal quota for the northern out-fall So far the Municipality has paid Rs 1,75,000 to the Trust Board and if this balance is paid during the course of next year, the Municipal quota for this work would be completed

The scheme of cement concreting Dhanvanthri road and Sayaji Rao road referred to in my last note have been worked out and for cement concreting Sayaji Rao road at a cost of Rs 1,52,000 an estimate had been sent to Government with a request for giving half of the amount as a grant But only a sum of Rs 50,000 has been made available as grant and therefore in the budget for 1954-55, under this head, a sum of Rs 70,000 has been provided

In the sanctioned budget for 1954-55, no amount has been shown against D_1-Turfing This was because [illegible] expenditure under the head would be met out of the Mysore Bank Overdraft scheme But actually no overdraft was drawn and at the end of the year the amount booked under the head viz , Rs 1,00,000 has been charged to the service head and shown in revised budget estimate

Swimming Pond I pointed out in my note presented with the budget for 1954-55, that the pond was not maintained in the way that it should and in this behalf a resolution was brought up

by Sri M N Thimmiah, Municipal Councillor Since then the pond has been improved The opening ceremony of the pond was performed by Sri K Hanumanthaiya, Chief Minister, on 17-1-1955, and it is now really very popular So far a sum of Rs 1261/- has been realised from the swimming pond up to the end of February 1955 compared to Rs 143/- realised during the last five years as noted below -

1949-50	Rs 148/-
1950-51	Rs 205/-
1951-52	Rs 276/-
1952-53	Rs 217/-
1953-54	Rs 196/-

A sum of Rs 10,000/- is provided in the Budget for next year as experience has shown that a few more improvement are necessary

Stadium While the budget was being considered by the Works Committee (Budget) the President observed that it is likely that a Sports Stadium would be put up by Government if the municipality also makes a contribution In this behalf already on 30-10-1954 a resolution was moved by Mr B G Das Municipal Councillor and a reference was made to Government. The Government in their letter No L 11738/ GM 18-54-18 dated 20-12-1954 have asked whether the Council would be prepared to make a contribution Hence a provision of Rs 20,000 has been made in the Budget as resolved by the Works Committee (Budget)

Additional establishment A sum of Rs 15,528/- for additional establishment has been included as a resolution has been passed by the Council for the appointment of an Executive Engineer, another Asst Engineer and other establishment -vide CR No 859/5-11-1954

Public Debt Heads A sum of Rs 13,50,000/- has been provided and this is made up of the following -

1) Water-supply 10,00,000 expected out of Rs 26 29 lakhs sanctioned
2) Overdraft from Mysore Bank -Rs 3,50,000/-

EXPENDITURE

Debt

Public heads Provision has been made for repayment of loans as under -

Instalment towards old water supply improvement scheme	Rs 15,866/-
2) New water supply improvement scheme	1,00,000/-
3) Dr Talati Scheme	20,612/-
Rs	1,36,478/-

Investments are made up of the following

vide page 3

Loan works consist of the following -

1) New Water supply Improvement	Rs 10,00,000/-
2) Bank overdraft	Rs 3,50,000/-
	13,50,000/-

The following changes have been made under certain heads noted below, after the budget was passed by the Works Committee (Budget) meeting

Details of items	As sanctioned by the Works Committee		As per changes now made		Difference	
	Est for 55-56	Rev Est 54-55	Est for 55-56	Rev Est 54-55	Est for 55-56	Rev Est 54-55
D1 Original works						
1 Markets	-	35000	-	25000	-	10000
2 Buildings	-	75000	-	60000	-	15000
3 Metalling	-	72000	-	62000	-	10000
4 D 111 Compensation *	30000	30000	10000	5000	20000	25000
D6 Work shop	20000	-	15000	-	5000	-
Total	50000	212000	25000	152000	25000	60000

I am happy that during this year we have been able to balance the budget, also taking into consideration the closing balance available and without resorting to fresh taxation But our commitments are increasing day by day and in future it may not be possible to have at the end of any given year the heavy closing balances that we have been able to save in the past The following statement gives an idea of the money to be provided in the budget for future years for repayment of loans -

1 Water-supply improvements (old loan)	Rs 15,865/- p
2 Mysore city Sewage Utilisation Scheme (Dr Talati's scheme)	Rs 20,625/- "
3 New water-supply Improvement Scheme at a cost of Rs 39 49 lakhs	Rs131,450/- "
4 Loan of Rs 8 lakhs proposed to be taken for dewering the unsewered portions at a cost of Rs 33 lakhs	Rs100,000/- "
	Rs 267,941/- '

Thus there will be two fresh loans to repay from the year 1955-56 and perhaps three from 1956-57

It must also be remembered that in recent years, the functions which hitherto were being performed by the City Improvement Trust Board have been curtailed by Government and they are being asked to confine their attention only to self supporting schemes On account of this, the Trust Board is unable to take up minor works which they formerly were undertaking All the parks and avenues which were being maintained by them have been transferred to the Municipality The roads etc , in the extensions which had been formed by the Trust Board and also were being maintained by them are now on the point of being handed over to us for maintenance

For these and other reasons, I suggest the following measures for augmenting municipal finance

(1) Under Section 64 (Schedule I) of the City Municipalities Act, the maximum rate on buildings or lands or both shall not exceed 6% on the annual rental value In Mysore, at present, the rate has been fixed at 5% This could be raised to the maximum when the additional revenue would be Rs.1 lakh. Lest it should be said that this would be really very high, I would like to point out that the total tax paid by the house-owners now is as under -

Consolidated rate	9% (mohatarfa 5%, water 3 1/2% and lighting 1%)
Drainage cess	2 annas in the rupee of the rental value
Special San Cess	
Education cess	Annas two in the rupee of the house tax
Health cess	One anna do

(2) As already stated, the element representing the electric light charges in the consolidated rate on buildings may be raised from 1% to 1½% when the additional revenue would be in the region of Rs 27,500/-

(3) Even in the matter of tolls, the present rates are very low compared to Bangalore Corporation Therefore in the year 1945-46, the following rates were proposed by the Council vide Res No 326/29-9-46

Existing rate of toll		Proposed rate of toll	
1 Motor bus or lorry	1-0-0	1 Motor bus or lorry or chassis or van	1-8-0
2 Motor car	0-12-0	2 Motor car	1-0-0
3 Motor cycle	0-4-0	3 Motor cycle	0-4-0
4 Unladen bullock cart, two wheeled spring cart, bicycle or tricycle	0-2-0	4 Trailer attached to a motor vehicle	0-4-0
5 Laden two wheeled spring cart	0-3-0	5 Bicycle or tricycle	0-1-0
6 Laden Jutka	0-2-0	6 Four wheeled spring carriage	0-6-0
7 Unladen jutka	0-1-0	7 Laden bullock cart	0-4-0
8 Four wheeled spring cart	0-6-0	8 Unladen bullock cart or two wheeled spring cart	0-2-0
9 Unladen bullock cart	0-4-0	9 Two wheeled spring Carr (tonga or Governess)	0-3-0
		10 Laden jutka	0-2-0
		11 Unladen jutka	0-1-0

Note The reduced rate on bicycles and tricycles is made good by enhancing the rate on motor vehicles

Fil will bring in an additional revenue of Rs 29,000

Then again as per resolution of the Health Committee (Budget) a sum of Rs 6,000/- is anticipated by levy of fees at annas 8 per cart of manure taken from Mysore City It is hoped that the Managing Committee and the Council will also approve of this proposal

5. I once again suggest that the proposal to levy the shop tax which was dropped on the last occasion may at least now be approved This is likely to fetch a sum of Rs 50,000/- additional revenue

I must here also refer to the fact that inspite of all efforts made, it has not been possible to persuade the Government to revise the compensation amount fixed in 1936 for the loss of vehicle tax The position seems to be the same even in other states like Madras Last year, the Madras Corporation passed a resolution requesting the Government for payment of the entire proceeds of vehicle tax compensation realised in the city It was pointed out that the Government while realising Rs 37 lakhs from the city paid the Corporation a compensation of Rs 3 5 lakhs, that the mileage of city roads had increased and consequent on the rapid increase in the number of motor vehicles, the wear and tear on the roads was responsible for the huge sums spent on repair of roads The Taxation Enquiry Commission headed by Dr Johan Mathai have in the report submitted to the Government of India made special reference to this matter They say that the compensation amount was based on the average revenue of the three years proceeding the withdrawal of the power of the local bodies to tax motor vehicles and that it was a fixed amount which related to conditions long since past They further say that in some States it had been suggested that the compensation be replaced by a share of the proceeds of the motor vehicle tax etc The matter will have to be pursued with the Government

The Municipality should be thankful to Government for the keen interest which they are evincing in all the major works undertaken by the municipality and for the grant of Rs 30,000/- which they have sanctioned for cement concreting sayaji Rao road and a sum of Rs 30,000/- for improvement o villages under Local Development scheme

The Council and its officers have spared no pains to make the best use of the available resourc and with the continued co-operation of the council, the Executive hope not only to maintain the civic amenities at their present level but also improve upon them to the extent possible

91/

(N Lakshman Rau)
Municipal Commissioner

SNR

Budget Estimates for 1955-56

Recommendations of the Managing Committee

The Budget Estimates of Income and Expenditure for the year 1955-56 and the Revised Estimates for 1954-55 placed by the Commissioner before the Managing Committee along with his note were scrutinised by the Managing Committee at their Special Meetings held on 11th and 12th March 1955 The portions relating to Public Health and Public Works have also been passed by the respective Committees

In the provisions suggested by the Commissioner, the following changes have been made for reasons stated

Revised Estimate for 1954-55 (Expenditure)

A General Administration -(2) Salary of Commissioner

The figure has been enhanced by Rs 1500/-, according to the scale

E Public Debt - (3) Advances The figure furnished is reduced by Rs-20,000 which is based on the actuals of the current year (54-55)

I Public Debt-(8) Investments The figure has been wrongly typed as 3200 and this is corrected as 32,000'

II Estimate for 1955-56 - (Receipts)

C Revenue derived from Municipal Property and Powers apart from Taxation

3) Sale of compost A provision of Rs 4,000/- had been made under this head But the value of the compost likely to be used on the Farm itself had not been evaluated which is likely to be in the neighbourhood of Rs 2,000/- Therefore, the figure for 1955-56 has been raised from Rs 4,000 to Rs 6,000/- under C 3

F Public Debts (2) Deposits A sum of Rs 1 lakh had been provided and this is raised by Rs 10,000/-

III Estimate for 1955-56 (Expenditure)

A General Administration I 8(ii) Postage and Telegraph charges

The figure has been reduced from Rs 1,000/- to Rs 500/- based on the actuals of previous years

A General Administration -I 8(iii) Book Binding Charges

The provision has been enhanced from Rs 1,000 to Rs 1500/- as another proposal placed for creating the post of a Mutchi for book binding purposes has not been approved by the Committee As such we expect that the provision under this head has got to be higher than originally proposed

A II 2 Other Taxes (Mohatarfa)-(d) Painting Door Numbers

Only a sum of Rs 1,000/- had been provided But it is repeatedly being pointed out that the door numbers in Mysore City require to be changed At present the numbers do not follow any intelligible or logical order Hence the provision has been raised from Rs 1,000/- to Rs 10,000, to defray the expenditure connected with re-numbering of houses

A II -2 Other Taxes (Mohatarfa) -(e) Municipal Election charges

No provision had been made The Committee considered that a token provision of at least 500/- was necessary under this head

B Public Safety -(3) Street light charges

The provision of Rs 80,000 made has been enhanced to Rs 85,000, as it is the usual practice to make some allowance for increase of lights during the coming budget year.

D1-(2) Buildings The sum of Rs 1,26,000/- provided has been raised by Rs 10,000 This increase had to be made as according to the Council resolution dated 10-4-1952 passed in the year 1952-53 an Ayurvedic Hospital has to be constructed in the northern sector of Mysore

F Public Health and Conveniences-1(8) Health Propaganda work

For health propaganda work the provision made was Rs 7,700/- In this estimate there is no amount provided for the salary of the Operator of the Projector Hence it is raised to Rs 8500/-

E2 Conservancy and Sanitation-(10) Municipal Contribution towards Municipal Provident Fund to sweepers

Against no provision, a sum of Rs 500/- is provided

E3 (a) Medical Relief-(4) Opening of a dispensary for Municipal officials

The Health Committee recommended that a dispensary may be opened for municipal officers officials in the Municipal office premises For this purpose, the amount set apart in the budget was Rs 6,200/- But the Managing Committee, after careful consideration of all aspects of the case, feel that opening of such a dispensary without a doctor exclusively in chargeof the same would not serve any useful purpose and appointing such a medical man would be very costly which the municipality could ill afford as matters stand

E3 (c)-(3) Starting of a New Indigenous Hospital

As under the head D-1 Buildings provision for construction of a new Indigenous Hospital had been omitted, under this head also no amount was shown for running expenses of this hospital But in view of the fact that provision has now been made, under D1-Buildings for construction, as per the decision of the Managing committee, a sum of Rs 6200/- under this head also is provided

E5-Maintenance of gardens and public buildings-3 Misc including lighting charges

The amount is reduced from Rs 2,000 to Rs 500/- based on the actuals for the last few years

E6 (3) Market lighting This is reduced from Rs 22,000/- to Rs 18,000/- as with the installation of meters to various shops, the lighting charges arelikely to be reduced

E 11 Sewage Farm - 10 Dr Tolati's Scheme

A sum of Rs 25,000/- was shown as per the original estimate made by the office But since then, the council have sanctioned a smaller establishment Hence the provision is reduced to Rs 15,000/-

H Miscellaneous-Law Charges 2(a) Remuneration to Municipal Advocate

The Municipal Advocate gave a representation that the remuneration of Rs 150/- p m paid to him is very low considering the amount of work he is expected to do The committee after considering the various aspects of the case were of the opinion that it may be raised to Rs 200/- with effect from 1-1-1955 Accordingly, a resolution has also been passed Hence under this head, the provision has been enhanced by Rs 750/-

I Public Debt-Depreciation Fund

The President brought to the notice of the committee that during the previous years for the machinery in Vanivilas Water works no attempts had been made to create a depreciation fund to defray the cost of replacements and renewals Further he said that with the completion of the scheme for the expansion of water-supply in the city which would be

over in less than two years, the cost of the plant at Vanivilas water works would be more than a crore of rupees It would not be safe to make no provision at all for replacement and renewals from year to year. Even in Bangalore and in Kolar Gold Fields where the plants are owned by the Government, regular provision has been made towards depreciation funds and the of replacements and improvements is met out of this fund So far in Mysore, no provision has been made for the creation of depreciation fund

The income and on account of water-supply is of the order of 3,80,000/- even when the element representing water-tax on the consolidated rates on buildings is taken into account The estimated expenditure for 1954-55 on annual maintenance as approved by the council is Rs 4,58,000/- The share of the municipality would be more than Rs.3,30,000 Usually every year a provision of Rs 50,000/- is made for improvementsof water-supply within the city Thus it is seen that the income is hardly sufficient to meet the recurring charges If any heavy replacement or improvement is found necessary it has to be either met out of the General revenues of the municipality or from a loan to be raised for the specific purpose

In addition to this no account is taken as to the interest on investments on Vanivilas Water Works,

Therefore it is found necessary that in future, we must make sufficient provision for depreciation of Vanivilas Water works

Though if depreciation is calculated at the rate of 5 percent about 5 lakhs might have to be set apart for this purpose every year, the Managing Committee feel that in view of the slender finances of the municipality at least a token provision in this behalf has got to be made this year Accordingly, in the budget for 1955-56 a sum of Rs 10,000/- is provided

The estimates of total income and expenditure placed by the Municipal Commissioner and modified by the Managing Committee are as under -

Details	Revised estimate for 1954-55		Details	Estimate for 55-56 As proposed by the Cl. Commissioner.	As modified by the Mg. Committee.
	As proposed by Municipal Commissioner	As modified by the Mg committee.			
O B on 1-4-54	3,86,146	3,86,146	O.B. on 1-4-55	5,08,146	498346
Receipts for 54-55	33,19,500	33,19,500	Receipts for 55-56	4316000	4328000
Total	37,05 646	37,05,646	Total	4824646	4826346
Exp. for 54-55	31,97,000	32,07,300	Exp. for 55-56.	4787000	4778000
Cl Bal on 31-3-55	5,68 146	4,98,346	Cl Bal on 31-3-56.	37 646	48346

In general, we are in agreement with the Commissioner's note that the finances are so meagre that without resorting to some fresh taxation, it may be difficult, in the near future, to maintain the amenities at their existing standard, let alone improving them We realise that on account of adventitious reasons, we are left with heavy closing balance up to nov During this and future years, the Committee does not expect the same state of affairs to continue especially because the commitments are heavy and activities are on the increase The Committee corsidered in detail the possible sources of revenue which could be tapped Some of the members of the committee felt that there were/good reasons for increasing /very revenue by indirect taxation Sri B.K Ramakrishnaiya and Sri K.Kariyanna, Municipal Councillors were not in favour of any direct taxation, though they had no objection to any proposal for indirect taxation For these reasons, out of the proposals made by the Municipal Commissioner the committee were unanimously in favour of the following -

1) In the matter of tolls, the Managing committee approved of the adoption of the toll byelaws and the rates as detailed below

1	Motor Bus, or lorry or chassis or van	.. 1-8-0
2	Motor car	.. 1-0-0
3	Motor cycle	.. 0-4-0
4	Trailer attached to a motor vehicle	... 0-4-0
5	Bicycle or tricycle	... 0-2-0
6	Four wheeled spring carriage	... 0-6-0
7	Laden bullock cart	.. 0-4-0
8	Unladen bullock cart or two wheeled spring cart	... 0-2-0
9	2 wheeled spring carriage (Tonga or Governess)	.. 0-3-0
10	Ladenjutka	... 0-2-0
11	Unladen jutka	... 0-1-0

It may be stated that these had been adopted as far back as 1946

2) At present no fee has been prescribed for building license applications But in Bangalore and other places, a fee is collected ~~Similarly~~ The Commissioner may put up suitable proposals during the year, to levy a fee on similar lines,

Thereafter, levy of tax on shops and professions and also increasing the element representing light tax in the consolidated rate on buildings and lands was discussed at length

As already stated earlier, the amount spent on the lights is almost double of what is realised further thereis hardly any scope for making for a real provision/ depreciation for the water works machinery For these and other reasons, the committee were of the opinion (Sri B.K.Ramakrishnaiya and Sri K Kariyanna voting against) that (1) the element representing electrical charges in the consolidated rates on buildings may be raised from 1 percent to 2 percent which would give an additional revenue of Rs.47,000/-

(2) action may be taken to levy shop and profession tax under section 64(xi) and (xiii) of the City Municipalities Act

K Puttaswamy,
President

ABSTRACT BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY FOR THE YEAR 1955-56

RECEIPTS

As approved by the Management Committee

Particulars	Estimate for 55-56	Revised estimate 54-55	Sanctioned estimate for 54-55	Actuals for 1953-54
	Rs	Rs	Rs	Rs
A Municipal Rates and Taxes	1 7,69,584	17,10,674	17,26,584	15,72,567
B Realisation under special Acts	1,27,400	1,52,600	1,28,400	1,24 458
C Revenue derived from Municipal property and powers apart from taxation	4,76,770	4,44,025	4,64,050	4,56,264
D Grants and Contributions	59,500	62,940	78 000	53,009
E Miscellaneous	36 246	33,961	1,75 966	59 103
Total Service Head	24,69,500	24,04,200	25 73,000	22,65,401
F Public Debts	18,58,500	9,15,300	12,87,000	4,35,250
Total Receipts	43,28,000	33,19 500	38 60,000	27,00,651
Opening Balance	4,98,346	3,86,146	3,86,145	2,59,050
GRAND TOTAL	48,26,346	37,05,646	42,46,145	29,59,701

N Lakshman Rau,
Municipal Commissioner

K Puttaswamy,
President

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Abstract Budget Estimates of the Mysore City Municipality for the year 1955-56

EXPENDITURE

As approved by the Managing Committee

Particulars	Estimate for 1955-56	Revised Estimate for 1954-55	Sanctioned Estimate for 1954-55	Actuals for 1953-54
A General Administration	3,02,590	2,68,590	2,74,522	2,68,018
B Public Safety	86,470	80,340	75,325	71,032
C Public Works carried by P W D and other departments	1,25,000	75,000	75,000	--
D -do- Civil Departments	9,08,654	7,61,945	8,09,572	6,17,731
E Public Health & Convenience	13,95,920	10,98,660	14,26,851	7,87,535
F Public Instructionx	2,500	2,600	2,000	1,755
G Contributions and Grant-in-aids	2,500	2,200	2,000	1,675
H Miscellaneous	60,866	43,105	58,850	38,745
Total Service Head	28,84,500	23,32,440	27,24,120	17,86,491
I Public Debts	18,93,500	8,74,860	14 ,60,866	7,87,064
Total Expenditure	47,78,000	32,07,300	41,84,986	25,73,555
Closing Balance	48,346	4,98,346	61,159	3,86,146
Grand total	48,26,346	37,05,646	42,46,145	29,59,701

N Lakshman Rau,
Municipal Commissioner

K Puttaswamy,
President

snr

Besides the closing balance of ₹ 4,98,346/- running in the General Closing Balance of the Municipal funds as on 31-3-1955 there are other accounts earmarked for specified purpose as detailed below, which come under the administration of the Municipal Council.

Name of account	How invested	Opening balance on 1-4-54 Rs.	Probable receipt during 1954-55 Rs.	Total Rs.	Probable expenditure during 54-55 Rs.	Probable closing balance on 31-3-55 Rs.	Remarks.
1 Municipal Provident Fund	S.B.Account No.13732	39,179	2,422	41,601	7,588	34,013	1 Savings Cert. 23688 2 Fixed Dep. 10000 3 Cash 325 34013
2. Model House Fund	S.B a/c 11079	15,832					
	Savings Certificates	85,563	4,494	1,15,832		1,15,832	Probable receipt of ₹. 4,494 shown relates to the interest accrued on the Savings Certificates.
	Fixed Deposits	9,943					
		1,11,338					

Details of amounts invested from Municipal Funds.

Details	Rate of interest	Value.
Govt Security No 0108/53-63	at 4 %	Rs. 1,000/-
Mysore State Development Loan No.BL 012915 15-7-53	at 4 %	Rs 25,000/-
Govt of India National Plan Loan, 1964	at 3½%	₹ 32,000/-
		58,000
Loan to the Municipal and Trust Board/Employees Co-Op Society (Repayable in monthly instalments of Rs 100/- from August 1954	at 3%	6,000
-do- to the Health Office Co-Op Society, (repayable in monthly instalments of 50/- from August 1954)	at 3%	2,000
Amount drawn from Municipal Funds and kept in the SB account No 18934 for payment to the water supply department towards A M of water works		₹ 1,50,000/-
	Total	Rs 2,16,000/-

R E C E I P T S

Particulars	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 1854-55	Actuals of 1953-54	Remarks
MUNICIPAL RATES AND TAXES					
Octroi	7,50,000	7,50,000	7,00,000	6,98,730	The collection till the end of January 1955 amounts to Rs 6,11,588/- and a Revenue of about R 1,38,412/- is expected to be recovered during the remaining two months which work out to R 7,50,000/- as against the Budget Provision of R 7,00,000/- The same amount is expected during the year 1955-56.
Taxes on Buildings and Lands	5,00,000	4,60,000	5,00,000	4,21,371	Against a provision of Rs 5,00,000/- a sum of Rs 2,85,223 has been collected up to end of January 1955 A sum of Rs 1,74,777/- is expected to collected during the remaining 2 months. Hence a sum of Rs 460,000/- as shown in the Revised Estimate The reasons for the short fall are due to heavy arrears due from the Railway, Military and Government Departments. A sum of R.5,00,000/- is provided for the year 1955-56. Details for demand collection and balance of these taxes are shown separately vide Page No 31
Taxes on vehicles and animals -					
a) Cycle tax	40,000	40,000	40,000	39,004	
b) Vehicle tax	6,000	5,800	6,000	5,629	
c) Animal tax	4,000	4,000	4,000	3,527	

Item	Estimate for 55-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals of 1953-54	Remarks
(d) Compensation for loss of vehicles tax	10,584	15,876	10,584	--	The increase in the revised estimate for 1954-55 is due to receipt of compensation for the second half-year of 1953-54
(e) Service tax	14,000	--	14,000	--	About a sum of Rs 14,000/- including arrears from 1-1-49 is expected to be received
Total 3	74,584	65,674	74,584	48,160	
4 Taxes on professions & Trades	--	--	--	--	
5 Tolls	85,000	85,000	85,000	80,952	
6 Water Tax	2,40,000	2,30,000	2,47,000	2,30,448	A6 Water tax D C B of water tax is shown separately Against a provision of Rs 2,47,000/- for the year 1954-55 a sum of Rs 1,83,861/- has been collected up to end of January 1955 A sum of Rs 4,6139 is expected to be collected up to end of March 1955 The arrears are due to heavy amounts outstanding against Government Departments Necessary action is being taken to recover the same
7 Sanitary Cess	90,000	90,000	90,000	73,293)	A detail D C B of these cesses are noted in page
8 Drainage cess	30,000	30,000	30,000	19,613)	
TOTAL 'A'	17,69,584	17,10,674	17,26,584	15,72,587	
B REALISATION UNDER SPECIAL ACTS *					
1 Pounds (a) Fines	1,500	2,300	2,500	2435	A sum of Rs 1,500/- is provided for the year 1955-56 as against a provision of Rs 2,500/- for the year 54-55 Since the pound receipts realised in the Municipal Farm are shown under C 14 (6)Misc

Items	Estimate for 1953-54	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals of 1953-54	Remarks
(b) Feeding	1,000	930	1,000	923	
(c) Surplus	200	150	200	304	
Total B(1)	2,700	3,380	3,700	3,662	
2 Public Conveyances					
(a) License fee	3,500	3,500	3,500	3,300	
(b) Drivers' fees	1,200	1,200	1,200	1,124	
3 Amusement Tax	80,000	99,520	80,000	77,877	Out of the total sum of Rs 99520/- provided in the Revised estimate a sum of Rs 2,3876/- received relates to the balance of 1951-52 and Rs 75,644/- for 1953-54 A sum of Rs 80,000/- is provided for 1955-56.
4 Excise registration & surcharge fees	--	5,000			About Rs 5,000/- is expected to be received towards arrears The levy of these fees on Foreign Liquor etc has been discontinued by Government from 1-7-1953
5 Surcharge duty on transfer & mortgage of properties	40,000	40,000	40,000	38,495	
TOTAL 'B'	1,27,400	1,52,600	1,28,400	1,24,458	
REVENUE DERIVED FROM MUNICIPAL PROPERTY & POWERS APART FROM TAXATIONS					
(a)Rents on buildings and Lands	26,500	25,000	26,500	22,736	The decrease in the Revised Estimate is due to the low bids (offered at the sales) of some shops in 100 feet Road etc
(2) Sale proceeds on lands and produce of lands etc	800	800	800	1,139	

Item	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1954-55	Remarks
Sale of compost	6 000	3,000	8 000	13,993	Against a provision of Rs 8 000 for 54-55 a sum of Rs 3,000/- is expected to be collected up to end of March 1955 Only the sale proceeds of compost is being received from Government and the subvention from Government has been stopped Hence the decrease in the Revised Estimate
Realisations from Diary Farm	-	-	-	-	
Fees and Revenue from Markets	2,25,000	2,20,000	2,25,000	2,20,093	The decrease by Rs 5 000/- in the revised Estimate is due to small amount realised during the year 1954-55 Proceedings are pending in the courts of law for the redovery of arrears from the Defaulters
Income from Slaughter Houses	32,400	26,400	26,400	24,388	The increase in the Budget Estimate is as per sale held for 1955-56
Notice and warrant fees	100	100	100	66	
License fees:		-			
1 Hotels	26,000	26000	26,000	21,611	Since the relaxation of food restrictions new licenses are being issued and license fee are collected from some of the traders
2 Sweet Stalls	2,000	2,000	2,000	1,712	
3 Bakeries	1,300	1,300	1,300	1,021	
4 Mutton & Beef stalls	700	700	700	705	
5 Soda Factory, Ice Candy and Syrup shops	1,600	1,300	1,600	1,340	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
6 Chakana Shop	200	200	300	300	
7 Dry Fish	70	15	15	9	
8 Shaving Saloon	800	700	750	723	
9 Hawkers	800	600	1,000	565	
10 (a) Dangerous trades run by electric power	8,000	8,000	8,375	6,693	
(b) Other dangerous Trades	--	--	--	--	
(c) Fuel	2,000	2,000	1,900	1,550	
(2) Charcoal	1,200	1,000	800	755	
(3) Cotton depots	150	150	100	110	
(4) Petrol & Kerosene depot	400	400	400	407	
(5) Bamboo & Timber Depots	500	500	500	450	
(6) Beedi Factories, Hay depots & other items	1,800	1,800	2,840	1,646	The Budget Estimate for 55-56 is reduced du to the non-renewal of licenses in respect of Hay - Depots - which have been proposed to be shifted to the specified areas as approved by the Council Some of the Beedi Factories have been closed
10 Offensive trades					
1 Tanney	350	320	150	90	
2 Dyeing	120	110	50	20	
3 Brickk, Tiles & Pottery	50	50	50	50	
4 Lime Kilns	100	20	150	90	
5 Oil Boiling	200	150	200	164	
6 Parching rice & gram	450	450	350	333	
7 Soap Factory	300	310	200	125	
8 Cartstand	20	10	10	20	
9 Smithy	1,000	900	1000	785	
10 Farriess etc	170	170	10	12[illegible]	
11 Pharmacy	30	270	30	30	
12 Butchers Fees	50	[illegible]	[illegible]	[illegible]	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 1954-55	Actuals for 53-54	Remarks
Dog License fee	300	300	300	527	
14 Medical Examination Fee	3500	3,000	4,000	2,923	
15 Registration Fee	400	400	400	318	
Total Health License Fees	54,570	53,195	55,500	50,818	
16 Pendal License Fees	200	200	50	16	
17. Tobacco license fee	4,800	4,800	5,000	4,984	
18 Plumbers & Surveyors License Fees	150	200	300	80	
Total License Fee	59,720	58,395	60,850	55,898	
C10 OTHER FEES					
1. Octroi Storage fee	3,000	2,700	2,000	2,064	On the recommendation of the council the Government accorded sanction to raise export fee from 0-1-0 to 0-4-0, This was given effect to only from 15-12-54 Hence the provision made in the revised estimate is reduced.
2 Octroi export fee.	3,000	1,400	4,400	1,000	
3 Cycle stand fee	4,750	4,530	3,700	3,260	
4 Cart stand fees	2,500	2,500	2,500	2,429	
Total C10	13,250	11,130	12,600	8,753	
C11. Fines & Compunding Fees	2,500	2,200	2,500	2,632	
12 Interest on Investments etc	2,000	2,000	2,000	1,327	
13 Advertisement Charges	1,000	1,000	1,500	785	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 1954-55	Actuals for 1953-54	Remarks
14. REVENUE FROM SEWAGE FARM					
1 Sale of grass	32,000	31,400	35,000	24,726	The Estimate for 55-56 and revised estimate for 54-55 is lower because the value of grass is (S P) is reduced by 20%
2 Sale of Dry crops	10,000	9,000	8,000	5,749	The increase in the estimate for 55-56 is due to larger area having been brought under cultivation
3. Vegetable and flowers	15,000	3,500	3,800	3,716	The increase in the estimate for 55-56 is due to larger area expected to be brought under cultivation.
4. Produce of cocoanut Mango and other crops	20,500	23,000	22,000	26,514	
5 Grazing fees	14,000	12,600	14,000	12,428	
6 Miscellaneous	10,000	8,000	8,000	7,538	
Total C14	1,01,500	87,500	90,800	90,871	
15. Miscellaneous	7,000	6,500	7,000	13,578	
TOTAL 'C'	4,76,770	4,44,025	4,64,050	4,56,264	
D GRANTS & CONTRIBUTIONS					
1 Moiety of the cost of Plague & Cholera charges	3,000	2,940	3,000	3,084	
2 Grants from Government	56,500	60,000	75,000	49 925	A grant of Rs 50,000 is expected towards the Kumbarakoppal Improvements under Local Development Scheme and a sum of Rs 6,500/- towards construction of Ghandi Stupa which is due
TOTAL 'D'	59 500	62,940	78,000	53,009	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953 54	Remarks
E MISCELLANEOUS					
1 Recoveries on account of services rendered to (a) Private individuals (b) Lorry & S R Hire charges	5,000	5,000	7,000	12,180	
2 Road Cutting charges	3,500	3,500	3,500	3,623	
3 Lapsed Deposits	200	200	200	61	
4 Refunds & Recoveries	4,400	5,000	4,000	35,733	
5 Mileage cess	5000	5,000	5,000	1,918	
6 Centage	500	4,000	500	784	
7 Other items	146	261	116	280	
8 Swimming pond	7,000	2,000	250	196	A revenue of Rs 7,000 is expected from the Swimming pond
9. Hire on decoration artifles	3,000	3,000	3,000	3,046	
10 Hire on Loudspeakers	2,500	1,500	2,400	1,322	
11 S B account	-	-	1,50,000	-	As the outlay statements towards the Annual Maintenance charges of water works were not received from the Water supply Department during 53-54 a lumpsum of Rs.1,50,000 was debited from the Municipal Funds and kept in Savings Bank Pass book so that the same may not be merged in the closing balance. Government while sanctioning the Budget have directed that this sum may be shown under E Miscellaneous Hence this is shown here.
12 Collection charges in respect of the Health cess and education cess collected at 10%.	5,000	4,500	--	-	Government in their Order No Fl B 13662-66/TS 6-54-2 dated 21-12-54 fixed the collection charges at 10% of the Health cess and Education Cess collected
TOTALL 'E'	36,246	33,961	1,75,966	59,103	
TOTAL SERVICE HEADS	24,69,500	24,04,200	25,73,000	22,65,401	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
C DEPTS Loans	13,50,000	3,85,000	7,85,000	80,000	The detail for ₹ 13,50,000 provided for 1955-56 are as follows 1 Bank over draft scheme ₹ 3,50,000 2 New Water Supply Improvement Scheme - (Out of the loan of ₹ 26.20 lakhs ₹ 3 lakhs expected to be spent this year (54-55) and it is hoped that the work at a cost of ₹ 10 lakhs may be executed during 1955-56 Hence a provision of ₹ 10 lakhs has been provided) 10 00,00 The sum of Rs 3,85,000 shown in the revised estimate denotes ₹ 3 lakhs towards New Water Supply Improvement Scheme and ₹ 85,000 towards Malati's Sch 3,85 000
Deposits	1,10,000	1 30,000	1,00,000	1,52,916	
Royalty & Sales tax	4,500	4,500	--	2,286	
Advances	1,50,000	1,60,000	1,70,000	1,61,418	
Education Cess	30,000	25,000	35,000	27,879	
Stock credits	1,90,000	1,90,000	1,90,000	9,949	
House Building Advances	2,000	800	2,000	902	
Cycle Advance	2,000	--	--		
Health Cess	20,000	20,000	65,000		A sum of ₹.15,000 was provided for the year 19 4 55 and the Government have enhanced the same to ₹ 65,000 in view of the fact that the cess should be levied from 1951-52 The revised estimate for 1954-55 is as per realisations
TOTAL 'F'	18,58,500	9,15,300	12,87,000	4,85,250	
TOTAL RECEIPTS	43,20,000	33,15,000	38,60,000	27,00,65	

E X P E N D I T U R E.

	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
A GENERAL ADMINISTRATION.					
1 (a) Conveyance allowance to President	2,400	2,400	2,400	2,271	
b) Vice-President	1,200	1,200	1,200	1,055	
2 Salary of Commissioner	13,260	11,580	11,460	13,823	
3. a) Salary of Office Establishment	20,600	31,000	34,925	30,307	
b) Salary of D A	8,270	-	-	-	
b) Salary of Vice-Presidents Establishment	1,056	1,740	1,740	1,695	
D A ...	684	-			
c) Salary of Stores Establishments	2,766	3,820	3,820	2,941	
D A	1,164				
d) Reorganisation of Ministerial Establishment	6,000	-	6,000		
e) Temporary Establishment (Petition & Enquiry Branch)	786	650	1,230	995	
D.A.	444	-	-	172	
TOTAL 3	41,770	37,210	47,715	36,110	
4. Travelling allowance	1,500	670	1,500	1,115	
5. CONTENGENCIES					
(a)Telephone charges	2,300	2,300	2,300	4,463	
(b)Contengencies	4,500	4,500	3,500	4,546	
6.(a) Furniture	4,000	4,000	4,000	1,622	
(b) Purchase of Bicycles	-	450	-	1,686	
7 Stationery	10,500	6,000	6,000	6,141	The increase in the Budget Estimate is due to the cost of papers required for rota-printing and the expenditure under printing has been reduced.
8 (i) Purchase of Books & Journals	1,000	1,000	1,000	826	
(ii) Postage & Telegraph charges	500	100	500	1	
(iii) Book Binding charges	1,500	700	500	452	There are several registers in the record section

(continued in the next page)

Particulars	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
					There are several registers in the record section and also the All India Reporters to be got upgraded hence a sum of 1,500 is provided
b) Printing Cost of printing M.I. forms Registers	2,000 5,000	5,000 4,000	5,000 4,000	7,074 3,994	
c) Advertisement charges	1,000	600	1,000	909	
d) Embossing Receipt Books	2,000	1,600	2,000	1,406	
e) Clothing	12,000	12,750	8,000	6,373	The increase in the Estimate for 55-56 is based on the actual expenditure as for the revised estimate for 1954-55
f) Cost of Belts & Badges	200		200		
Total A1.8	25,200	25,750	22,200	21,405	
Local Audit charges	10,750	10,750	10,750	10,970	
Total 1.	1,17,380	1,06,810	1,13,025	1,05,275	
COLLECTIONS					
Octroi					
a) Establishment charges	38,975	54,000	57,160	53,189	
D.A.	20,365	-	-	-	
b) Additional Establishment	1,620	-	1620	-	
D.A.	720	-	720	-	
c) Reward	2,000	3,000	500	-	
d) Contengencies such as Telephone rent & Telephone charges etc			300	296	The telephone rental charges are provided under A1.
Remuneration to the Postal Departments	1,300	900	500	-	
Postage charges	20	20	10	-	
Total I	65,000	57,920	60,810	53,435	

Item	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
2) OTHER TAXES (MOHATARFA)					
a) Salary of Revenue Officer	3,960	4,000	3,780	3,880	
D A	360		360		
b)(i) Establishment charges	27,450	38,800	35,270	37,605	
D A	12,690	-	-	-	
(ii)Additional Establishment for enlargement of Revenue Section	4,130	4,500	3,762	3,523	
D A	2,080	-	2,088	-	
c)Temporary Establishment	-		2,376	-	
D A			1,055		
d)Painting Door Nos	10,000	100	500	43	As resolved by the Managing Committee the provision of Rs 10,000/- has been made
e)Municipal Election Charges	500	60	-	9,965	
f)Expenditure for revision of assessment	-	-	-	-	
g)Telephone charges	-	-	60	-	
h)Postage charged	1,500	2,000	2,000	2,610	
Total 2	62,670	49,460	51,251	57,626	
3 RENT & OTHER RECEIPTS (TOLL ESTABLISHMENT)					
1 Establishment charges	6,760	12,000	6,660	11,716	
D A	5,380		5,376	-	
2 Electric & other charges	400	400	400	202	
Total 3	12 540	12,400	13,436	11 918	
4.Refunds (OCTROI)	15 000	15,000	15,000	14,840	
TOTAL II	155.210	1.34.780	1.39.497	1 37,819	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
III Pension & Gratuities including pensionary contribution on behalf of the employees lent to Municipality	80,000	27,000	22,000	24,929	
Total A	3,02,590	2,68,590	2,74,522	2,68,018	
B PUBLIC SAFETY					
1 Fire Protection		-	-	-	
2 Lighting charges (clock tower)	40	40	25	-	
3 Street light charges	85,000	80,000	75,000	70,868	The details for Rs 85,000/- are furnished in Page No 32
4 (a) Capturing of Monkeys	200	150	100	10	
(b)Dog catching establishment	430				
(c)Destruction of dogs & snake	800	150	200	154	Out of Rs 800/- a sum of Rs 600/- is provided for the manufacture of cart for catching dogs
Total B	86,470	80,340	75,325	71,032	
C PUBLIC WORKS CARRIED OUT BY PUBLIC WORKS & OTHER DEPARTMENTS.					
1 Under ground drainage in Mandi and Lashkar Mohallas	1,25,000	75,000	75,000	-	
Total C	1,25,000	75,000	75,000	-	
D I ORIGINAL WORKS					
1 Markets	1,05,000	25,000	65,000	12,458	The savings under this head is due to the work of extension of mutton market attached to Devaraja Market having not been taken up for want of sanction to the estimate by Government

Particulars.	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
2 Buildings	1,36,000	60,000	1,34,000	65,964	The main reason for the savings is due to the work of construction of shops facing Sheshadri Iyer Road and the work of construction of Indegenous Hospital in the Nortern part of Mysore having not been taken up in the current year.
3 Drains	75,000	80,000	60,000	56,291	The main reason for the excess is due to the fact of having provided fresh drain in several parts of the old city whereever it was quite essential.
4 Kerbing, paving, improvements to footpaths including paving of lanes.	40,000	40,000	20,000	25,216	The main reason for the excess is due to the several lanes of the City having been paved for better upkeep.
5 Tarring ...	—	1,00,000	-	—	
6. Cement concreting roads	70,000	50,000	70,000	64,732	The entire sum is likely to be expended before the end of this month. Provision for cement concreting Sayyajee Rao Road to a further length has been made in the coming year's budget.
7 Metalling	72,000	62,000	72,000	97,080	
8 Park improvements	10,000	6,000	6,000	3,925	The entire provision is necessary for the current year Extra provision has been made for the succeeding year as the several parks which were hitherto under the Trust Board maintenance have been taken over for position and maintenance by the Municipality

Item.	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
9(a) Swimming pond (b) Miscellaneous	10,000 14,000	33,000	24,000	10,148	The main reason for excess under this head is due to major improv ments having been carried out to the Swimming pond in the current year Provision for further improvements which are necessary ha been made in the Budget for 1955 1956
Total D1 (Original Works)	5,32,000	4,56,000	4,51,000	3,35,814	
D2 REPAIRS					
1 Maintenance of metal g gravel and tar-road in the City	1,00,000	1,00,000	1,00,000	91,862	Provision for the entertainment of gangmen carts Maistries and also for the purchase of Shelmac Chips Metal etc , has been made as per probables of the current year
2 Drains	50,000	50,000	50,000	41,997	Provision for 54-55 continued for the year 1955-56

	Particulars	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 1954-55	Actuals for 53-54	Remarks
3	Markets.	15,000	15,000	15,000	17,779	Provision for 54-55 is continued for the year 1955-56.
4	Maintenance of lorries Steam road rollers, Tar Boiler and water supply maintenance of Municipal Buildings	42,000	40,000	36,000	35,843	A little extra provision has been made for the coming year in view of the additional establishment required for the new tar boiler and concrete [illegible] mixure
5.	Building repairs.	15,000	15,000	15,000	7,039	Provision based on the probables of the current year is made for the coming year
6	Maintenance of swimming pond	5000	1,000	1,000	--	Provision for the entertainment of one literate attender, [illegible] swimming instructors and 2 additional watchmen for looking after the swimming pond is made
7	Contributions to the Public works department for maintenace of roads in the city	3,750	3,750	3,750	7,500	Provision for payment of moiety of cost of maintenance of certain roads in the Mysore City as per Government Order is Made

Particulars	Estimate for 55-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
Unforeseen	10,000	5,000	5,000	5,389	Provision has been made for curbing the traffic islands to be formed and their maintenance as also for manhole repairsname board repairs and painting, repairs underground drainage etc , is made for the coming year with an increased demand of budget grant
TOTAL D2 (Repairs)	2,40,750	2,29,750	2,25,750	2,07,409	
D3 Compensation and contribution work					
1 Compensation	10,000	5,000	50,000	4,351	
2. Contribution works Sports Stadium	20,000	-	-		
Total D3.	30,000	5,000	50,000	4,351	
D4 Purchase of tools and plants.	35,000	35,000	25,000	36,229	
Total D4.	35,000	35,000	25,000	36,229	
D5 OFFICE ESTABLISHMENT					
Salary of Municipal Engineer	6,600	6,600	6,485	6,185	
D A.	600				
Establishment	22,500	28, 300	28,361	27,073	
D.A	7,600				
Additional Establishment as per Council Resolution	15,523				

Item	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1954-54	Remarks
CONTINGENCIES					
Telephone charges	1,000	1,000	625	--	
Postage & contengencies	100	100	75	13	
Municipal Contribution towards Municipal Provident Fund	500	235	800	656	
Total D5	54,428	36,195	36,346	33,927	
D6 ERECTION OF SHEDS FOR WORKSHOP	15,000		20,000		
Establishment of a Mechanic	1,200		1,200		
	276		276		
Total D6	16,476		21,476		
TOTAL D	9,08,654	7,61,945	8,09,572	6,17,731	
E1 PUBLIC HEALTH & CONVENIENCES					
1 Health Office					
Salary of Health Officer	8,940	7,850	10,380	11,423	
D A	480		480		
2 -do- of 2 Assistant Health Officers	4 080		4,080		
D A	660		660		
3 Permanent Establishment	7,360	12,330	7,168	12,337	
D A	3.010		2,862		
4 Purchase of Laboratory Articles	1,500	1,000	1 500	766	
5 Telephone charges	650	650	650		
6 Other charges	3,000	2,000	3,000	1,034	
7 Expenditure for the reorganisation of the Health Sec	13,800		13,800		
8 Health Propaganda Work	8,500	200	1,100	729	A sum of Rs 7,700 is pro purchase of cinema equipment for health propaganda work and Rs 800/- towards the salary of Operator
Total E1	51,980	24,030	45,680	26,289	

Particulars	Estimate for 19[illegible]-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actual for 1953-	Remarks
C (a)CONSERVANCY & SANITATION					
1 Establishment	3[illegible]	[illegible]	33,302	5[illegible]	
2 D A	16[illegible]	-	16,488	-	
3 (a) Pay of sweepers	1,83,[illegible]	[illegible]	1,86,024	3,31[illegible]	
D A	1,[illegible]	-	1,[illegible]	-	
(b) Additional 30 sweepers	[illegible]	-	5,40	-	
D A	[illegible]	-	[illegible]	-	
4 (a) Conservancy Establishment	[illegible]	[illegible]	[illegible]	[illegible]	
D A	1,[illegible]	-	1,[illegible]	-	
(b) Maintenance of sewers	[illegible]	[illegible]	[illegible]	[illegible]	
5 (a) Anti Malaria Establishment	[illegible]	1,[illegible]	19,170	[illegible]	
D A	[illegible]	-	-	-	
(b) Petroleum	[illegible]	[illegible]	[illegible]		
Cost of Material (B DDT etc)	[illegible]		[illegible]	[illegible]	
6 Public bath establishment	[illegible]	[illegible]	[illegible]	[illegible]	
D A			1[illegible]	-	
7(a)Entertainment of special Sanitary police staff					sum of Rs.[illegible],000 is provided for the year 19[illegible]-56 for entertainment of Sanitary Staff on one [illegible]ar in the fare
7 Wollen Work and Clothing to Sweepers					sum of Rs.19,00[illegible] is provided for the year 19[illegible]-56 as it is necessary to supply uniforms to [illegible] their demands
8 Contingencies	[illegible]	[illegible]	400		
9 Municipal contribution towards municipal provident funds to sweepers	[illegible]	--	[illegible]		
10,Septic tank establishment	2,[illegible]	--	2,[illegible]		
D A	[illegible]	2,[illegible]	2,418		
Total C2 A	4,[illegible]	4,[illegible]	4,[illegible]	4,17,[illegible]	

Particulars	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
E2 C OTHER CHARGES					
Purchase of carts, dustbins					
1 Maintenance of bullocks	33,500	28,000	35,000	33,219	
2 Rubbish and nightsoil cart drivers	--	--	--	--	
3 Hire of carts	--	--	-	--	
4 Sweepers quarters	30,000	30,000	30,000	--	
5 Cattleshed establishment	3,440	4,200	5,346	3,901	
D A	2,320				
6 Purchase of carts and wheel barrows	5,000	3,230	8,000	13,858	
6(a) Purchase of Flexible Sewers rods	16,000				A sum of Rs 16,000 for the purchase of Flexible Sewer Rods is provided for the year 55-56 as sanctioned in G O No L 12957-9/CM 42-54-53 dated 22-1-55
7 Purchase of lorries	20,000	15,000	36,000		
8 Hire of purchase of bullocks	2,000	6,000	10,000		
9 -do- Dustbins	10,000	5,000	10,000	120	
10, Brooms - tools & plant	2,800	2,760	2,500	1,776	
11 Lorry Establishment charges	12,020	15,610	15,000	14,137	
D A	7,260	-			
12 Maintenance charges	27,000	27,000	27,000	25,140	
13 Compost Establishment	4,848	5,170	4,848	4,184	
D A,	4,032	-	4,032	-	
14 Workshop Establishment	2,230	2,730	2,232	2,438	
D A	1,370	-	1,368	-	
15 Workshop maintenance charges	2,500	1,500	2,500	504	
Total E2 C	1,86,320	1,46,200	1,93,826	99,277	

Items.	Estimate for 55-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks.
E2 DMunicipal Quota for the maintenance of Epidemic Hospital	1,4000	14,000	14,000	--	
2 Disinfection Establishment	2,496	4,400	2,412	3,994	
D A	1,664	-	1,668	--	
3 Preparation of emultion	100	100	3,500	20	
4 Cyanogas Establishment	2,742	5,000	4,986	4,955	
D A	2,448	-	4,284	--	
5 Inoculation Tubes and rewards etc	3,600	2,000	3,600	1,542	
6 Plague & Cholera charges	3,000	1,000	3,000	375	
7. Immunization of children against Diphtheria	20,000	12,000	20,000	2,859	This establishment is proposed to be continued for the year 1955-56 also
Total E2.(d)	50,050	38,500	57,450	13,745	
Total E2	6,96,630	6,18,100	6,90,104	6,30,679	
E3 (a) MEDICAL RELIEF					
St Mohandas Tulasi das, Maternity Hospital including L F Dispensary	22 000	42,000	22,000	--	
(b) V V Mohalla Dispensary	8,000	-	8,000	30,095	
(c) -do- Nazarbad	8,000	-	8 000	-	
(d) Opening of a dispensary for Municipal Officials	--	-	-		
	38 000	42,000	38,000	30 095	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 1954-55	Actuals for 1953-54	Remarks
E3 (c) Indigenous Hospital					
1 Establishment	3,232	3,800	3,018	3,608	
D A	1,368		1,368		
2 Cost of Medicine, etc	3,200	3,200	3,367		
Electric charges	100	-	-		
3 Starting of new Indigenous Hospital	6,200		6,140		As sanctioned by the Managing Committee a provision of Rs 6,200 is provided
Total E3(c)	14,100	7,000	13,726	6,975	
E3 (d) Grant in aid to Pandits & Palms.	5,000	5,000	5,000	4,095	Details are furnished in page 33
(e) Dairy Farm					
(a) Purchase of buffaloes					
(f) (a) Veterinary Dispensary contribution	250	250	250	300	
(b) Allowance of Veterinary Inspectors	300	300	300	300	
Total E3(f)	550	550	550	600	
(g) Vaccination	2,585	1,305	3,504	3,371	
1 Vaccination Estt	960				
2. Cost of Vaccine Lymph	7,725	7,725	7,725	7,725	
Total E3(g)	11,270	9,030	11,229	11,096	
TOTAL E3	68,920	63,580	68,505	52,861	
4 Registration of Births and Deaths Establishment charges	6,138	6,920	7,536	7,113	
D A	1,682				
TOTAL E4	7,820	6,920	7,536	7,113	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remar
E5 Maintenance of gardens public gardens and public buildings.					
1(a) Establishment charges (including Trust Board Parks and gardens and avenue staff)	19,600	)	11,400	11,857	The increase in the revised is due to the transfer of Trust Board Parks and gardens to the Municipality
D A	8,000	800	768	--	
2 Purchase of plants and seeds etc	1,000	500	1,000	530	
3 Miscellaneous including lighting charges	500	200	1,700	45	
Total E5	21,900	16,500	14,868	12,432	
E6 MARKETS & SLAUGHTER HOUSES					
1 Market Establishment	14,960	23,000	22,930	24,061	
D A	11,030				
2 Slaughter House Establishment	5,515	8,400	9,084	8,110	
D A	3,395				
3 Lighting charges etc	18,000	22,000	22,000	19,031	
Total E6	52,900	53,400	54,014	51,202	
E7 CATTLE POUND					
1 Establishment charges	2,008	3,400	3, 490	3,415	
D A	1 332				
2 Cattle Catching Gang	540	1,650	636	806	
D A	1,020		1,020		
3 Feeding charges	500	450	500	325	
Total E7	5,400	5,500	5,646	4,546	

Items	Budget for 1955-56	Revised Estimate for 1954-55	Sanctioned Estimate for 1954-55	Actuals for 1953-54
E8 Public Conveyance	Rs	Rs	Rs	Rs
1 Establishment	1,752	3,050	3,850	3,351
DA	1,056			
2 Contingencies and cost of cycle and other badges	1,742	1,800	1,800	934
3 Painting numbers	-	-	-	-
4 Tonga Show	150	-	150	-
Total E8	4,700	4,850	5,800	4,285
E9 Water-supply maintenance				
1(a) Maintenance of V V water works	3,00,000	2,00,000	2,00,000	
(b) Maintenance charges of				
(1) Booster Pump at Vanivilas puram...	8,000	8,000	8,000	
(2) -do- at Jayanagar	8,000	8,000	8,000	
2 Improvement of water -supply	50,000	10,000	50,000	
3 Permanent Water Rev Estt	5,316	6,750	6,960	6,637
DA	2,124			
4 Postage	1,500	1,500	1,500	1,000
Total E 9	3,74,940	34,250	4,27,858	7,637
E 10 Fairs and Festivals	10,500	6,000	10,500	5,953
E 11 Sewage Farm				
1 Farm Establishment	10,455	15,500	15,300	15,661
DA	6,295			
2 Gangs Establishment	11,280	21,000	31,680	23,140
DA	20,400			
3 Lorry and Tractor Estt	1,336	1,050	2,010	383
DA	684			
4 Purchase of seeds etc	1,000	800	1,500	326
5 Maintenance of Farm Bullocks	1,100	1,200	3,200	5,149
6 Capital works	5,000	2,000	8,000	427
7 Tools & Plants & Misc	1,000	2,000	2,000	15,295
8 Postage	10	20	10	-
9 Lorry & Tractor maintenance charges ..	6,500	5,000	5,000	7,795

Items	Estimate for 1955--56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
10 Dr Talati's Scheme	15,000				A sum of Rs 15,000 has been pr vided towards Establishment a other charges
Total E 11	77,460	48,570	68,500	68,077	
E12 AVENUES					
1 Establishment charges	8,530	6,080	6,084	6,687	
(a) Hire of Bullocks & Carts	1,850		7,128	416	
2 Other charges	200	2,200	2,200		
3 Purchase of equipment	2,460				A sum of Rs 2460/- is provided for the purchase of tree guard and water barrels
Total E12	13,100	8,280	15,212	7,103	
E 13 MISCELLANEOUS ITEMS-					
1 Salary of burial ground Watchman	2,265	3,900	2,142	3,643	
D A	1,835		1,836		
2 Allowance to clock winder	480	480	480	440	
3 Purchase of Radio and repairing charges	1,500	1,000	1,000	1,425	/ 156 D A.
4 Radio Establishment charges	2,390	2,100	2,170	1,898	
5 Purchase of buntings	1,000	1,000	*5,000	1,797	
6 Electric charges	200	200	-	-	
Total E 13	9,670	8,680	12,628	9,358	
TOTAL E	13,95,920	10,98,660	14,26,861	7,87,535	

Items	Estimate for - 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for - 1953-54	Remarks
F PUBLIC INSTRUCTION					
1 Sishuvihar & Nursery Schools	2,500	2,600	2,000	1,756	Details are furnished in page No.33
G CONTRIBUTION & GRANTS-IN-AID					
1 Reading Rooms	2,500	2,200	2,000	1,675	Details are furnished in page No 33.
H. MISCELLANEOUS					
1 Interest on Loans	27,860	12,230	27,027	11,977	The details for Rs 27,860 provided for 1955-56 are as under:-
					1 Interest on Old Water supply Improvement Loan 6,461
					2 -do- -do- New Water Supply Scheme 15,000
					3 Dr Talati's Scheme 6,399
					Total 27,860
					There is no decrease in the revised estimate, as the over draft loan was not operated upon
LAW CHARGES					
2 (a) Remuneration to Ml. Advocate and Establishment charges	3,090	2,500	2,460	1,427	The increase in the Budget estimate is due to the enhancement of the remuneration to the Municipal Advocate from Rs 150/- to 200/- with effect from 1-1-1955
D A	240			634	
				980	
(b) Other charges	2,000	2,600	2,000		
3 Lunch charges	2,000	1,000	2,000	1,182	
4 Jainagar level crossing	200	200	200	300	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
CHARITABLE INSTITUTIONS					
a) Milk Centres	8,760	8,760	8,760	8,760	
b) Pinjarapole	250	250	250	-	
c) Beggar Relief	1,200	1,200	1,200	1,200	
d) Other items	15,366	14,365	14,953	12,283	The details for Rs 15366/- are shown in page No.34
TOTAL H	60,866	43,105	58,850	30,745	
TOTAL SERVICE HEAD	28,84,500	23,30,940	27,24,120	17,86,491	
I PUBLIC DEBT					The details for Rs 136478/- are noted in the Page No 35
1 Repayment of loans	1,36,478	25,860	1,25,866	34,106	
2 Deposits	1,00,000	80,000	1,00,000	1,65,262	
3 Advances	1,50,000	1,00,000	1,75,000	2,48,639	
4 Stock Debits	75,000	1,25,000	1,25,000	1,38,576	Hitherto cycle advance were being paid from General advances to have separate account ~~xxix~~ this is shown separately,
5(a) Cycle Advance	2,022	-	-	-	
(b)House Building Advance	20,000	2,000	20,000	1,440	
6 Education Cess	30,000	25,000	35,000	24,804	
7 Health Cess	20,000	20,000	65,000		Loan Works Rs 46500/-shown in the revise estimate are as under
8 Investments		32,000		1,74,237	1 New Water supply improvements Scheme 3,00,000
9 Other items (grants donations etc)	-	-	-	-	2 Talati Scheme - 1,65,000
10 Loan Works	13,50 000	4,65,000	8,15,000	-	Budget Estimate for 55-56 4,65,000
					1 New Water Supply Improvements Scheme 10,00,000
					2 Bank over-draft 3,50,000
					11 Depreciation Funds 13,50,000
11 Depreciation Funds	10,000				A sum of Rs-10,000 has been provided for 1955-56 as detailed in the Note (Page No XVIII)
Total debt Head	18,93,500	8,74,860	14,60,866	7,87,064	
Total Expenditure	47,78,000	32,07,300	41,84,986	25,73,555	

Demand, Collection and Balance of Mohatarfa and water Taxes

Sl No	Taxes on buildings and lands	Sanitary cess	Drainage cess	Total	Flat rate	Excess charges	Non-domestic	Total
				ACTUALS FOR 53-54				
1 Arrears	205,334	99,470	40,512	345,316	32,530	4,416	22,279	59,225
2 Demand for 53-4	427,121	90,372	24,307	541,800	106,009	20,666	117,427	244,102
3 Total	632,455	189,842	64,819	887,116	138,539	25,082	139,706	303,327
4 Collections	421,370	73,293	19,613	514,276	92,948	22,292	115,208	230,448
5 Remissions	630	98	36	764			2,309	2,309
6 Balance on 1-4-1954	210,455	116,451	45,170	372,076	45,591	2,790	22,189	70,570
				SANCTIONED ESTIMATE FOR 54-55				
1 Arrears	286,642	61,674	23,752	372,263	46,378	4,860	21,004	72,242
2 Demand for 54	426,420	80,773	23,228	530,421	104,000	22,991	120,010	247,001
3 Total	713,062	142,447	47,180	902,689	150,378	27,851	141,014	319,243
4 Collections	500,000	90,000	30,000	620,000	104,000	22,990	120,010	247,000
5 Remissions	1,000	600	400	2,000				
6 Balance	212,062	51,847	16,780	280,689	46,378	4,861	21,004	72,243
				REVISED ESTIMATES FOR 54-55				
1 Arrears on 1-4-54	210,455	116,451	45,170	372,076	45,591	2,790	22,189	70,570
2 Demand	427,121	90,372	24,307	541,000	104,000	24,000	118,000	246,500
3 Total	637,576	206,823	69,477	913,876	150,091	26,790	140,189	317,070
4 Collections	460,000	90,000	30,000	550,000	94,000	23,000	113,000	230,000
5 Balance on 1-4-55	177,576	116,823	39,477	363,876	56,091	3,790	27,189	87,070
				BUDGET ESTIMATES FOR 55-56				
1 Arrears(1-4-56)	177,576	116,823	39,477	363,876	56,091	3,790	27,189	87,070
2 Demand	427,121	90,372	24,307	541,800	108,000	24,000	115,000	247,000
3 Total	604,697	207,195	63,784	905,676	164,091	27,790	142,189	334,070
4 Collections	500,000	90,000	30,000	550,000	108,000	22,000	110,000	240,000
5 Remissions	500	400	100	1,000			4,070	4,070
6 Balance	104,197	116,795	33,684	354 676	56,091	5,790	28,119	90,000

Statement showing the street lights in Mysore city for 1955-56.

Sl No	Street lights	Estimate for 1955-56 No	Revised estimate for 1954-55. Rate per annum	Royalty including at 20%
1	Ordinary overhead lights of 60 C P	2,795	Rs. 22 8 0	
2	Dwarf lamps of 60 C P.	21	22 8 0	
3	Suspension lights of 60 C P	1	22 8 0	
4	Ornamental lights of 60 C P.	62	22 8 0	
5	Dwarf lamps of 300 C P	8	45 0 0	
6	Dwarf lamps of 100 C P	4	22 8 0	
7	Ornamental lights of 200 C P	2	45 0 0	
8	do 100 C P	5	45 0 0	
9	Ornamental lanterns (out of Rs 360/- a sum of Rs 200/- is from Municipality and the balance by Government)	8	360 0 0	
10	Five-way clusters of 400 C P	2	150 0 0	
	Total For Extra lights	2,908		Rs 85,000

GRANT IN AID BEING PAID TO SEVERAL INSTITUTIONS DURING 1954-55

F(3)(d) Grants to Hospitals etc		Amount p m Rs
1	Sacred Heart Dispensary	40
2	Holdsworth Memorial Hospital	100
3	Pandit Chandrabhan Singh	25
4	Sri Dhanvantri Dispensary	25
5	C S J Pharmacy	25
6	Sri R Venkataraju's dispensary	25
7	Sri Singa Pandit's "	25
8	Sri S M A Shakoor's "	25
9	Sri Hakim Mir Azam's "	25
10	Sri M K Anantaraju's "	25
		340p m or
		Rs 4,080 p a
	Extra	920
	Total Rs	5,000

F Public Instruction		Amount p a Rs
1	Jagadamba Sisuvihar	200
2	V V Mohalla "	100
3	Ramachandra "	100
4	Bhaginisevasamaj "	100
5	Lakshmipuram Sisuvihar	200
6	Yasturiba Sisuvihar	100
7	St Mary's Nursery school	100
8	St Philomena's Nursery school	150
9	Sri Gayatri Sisuvihar	150
10	Sri Varalakshmi Sangitavidya Mandir	240
11	Sri Vanithasadana Nursery school	100
12	Hindi Prachara Sabha	120
13	Children Book Council(annual contribution)	100
14.	City Adult Education Committee	250
15	Children Book Council(for Library and other equipment)	500
		2,510
	Extra	90
	Total Rs	2,600

G Grants to Reading Rooms		Amount p Rs
1	Public Library	400
2	Anjumane Ithehade	200
3	Literary Union run at Town Hall	150
4	Vanithasadan, Jayanagar	150
5	Bhaginisevasamaj, Lakshmipuram	150
6	Mathrumandali (V V Mohalla)	100
7	Mahila Samaj, Lakshmipuram	100
8	Mahilasadana	125
9	Akkanabalaga	100
10	Reading room run by Devangasangha	100
11	Reading room run by Youth's League Ittigegud	150
12	Kasturba Samaj, Ittigegud	150
13	Vysya Youth League	100
14	Gopalaswamy Iyer's Memorial Reading room	100
15	K G Koppal Ryots Reading room	100
		2175
	Extra	25
	Rs	2200

H4 (a) Milk Centres		per month
1	Mallamma Milk Centre	Rs 200
2	Subramanya "	200
3	Sri Meenambal "	150
4	Vanivilasa "	120
5	Silk Factory Creche	60
		730 p m or
		Rs 8760/- p a

H4 (E) MISCELLANEOUS - OTHER ITEMS, 1954-55

		per mensem
1	Town Hall Physicial Culture Institute run by Sri A Venkatasubbiah	25
2	V D S Naidu Memorial - Lokaranjan Mahal road	25
3	V V Mohalla Vyayamashala run by Sri Anantha Rao, H	25
4	Universal Physicual Culture Institute	25
5	Civic & Social Progress Association	25
6	Mysore City Poor Feeding Committee) (doles)	175
7	Mysore City Poor Students Committee	250
8.	Apollo Gymnasium, Chamundipuram	15
9.	Atlas Physical Culture Institute	25
		790 p m.
		Rs 9,480 p.a.

Lumpsum Grants (per annum)

1	City Scout Council		200
2	Baby Show		250
3	Scholarship to Technological Institute students		540
4.	Mysore Makkala Koota		240
5	Makkalakoota, Asokapuram		100
6	School for Deaf & Blindx Boys		1000
7	Midday lunch to students		
	(a) Good Shepherd Convent	150	
	(b) Sharadavilas High school poor Boys home	150	
	(c) Govt Marimallappa's Practising M S	100	400
8	Bharat StreeeSamaj		100
9	Horticultural Show, Mysore		100
10	Cattle Show		50
11	Grant in aid to the sufferers in Assam & Bihar and West Bengal		1000
	Total		13,460
	Extra		1,886
	Grand total		15,346

STATEMENT SHOWING THE LOANS RAISED, REPAID AND THE BALANCE PAYABLE

No	Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Amount repaid: Upto end of Jan 1955	Amount repaid: To be repaid during Feb & Mar '55	Total amount to be discharged during 55-56	Probable balance on 31-3-56	Remarks
1	Water Supply Improvements	Improvement of water supply in Mysore City	317,325	111,064		15,866	190,395	
2	Mysore City Sewage Utilisation scheme sanctioned by Government of India vide No L 7028-32/CM 101-53-9 dated 10/15-9-53 (payable in 8 instalments with interest at 3½%	Sewage (1st instalment Utilisation scheme)	80,000		10,000	10,000	60,000	
		2nd instalment of 85,000 will be drawn during 55-56	85,000			10,012	74,388	*If 2nd instalment of Rs 85,000 is *drawn before end of March 1955, the repayment will be commenced from 1956-56
3	New Water Supply Improvement scheme at a cost of Rs 39 49 lakhs Out of this, Rs 26 29 lakhs being loan sanctioned to the municipality and the balance viz Rs 13 20 lakhs (Govt grant) Out of Rs 26 29 lakhs, the work at a cost of Rs 3 lakhs has to be executed in first stage Hence Rs3 lakhs has been shown in Col 3	Improvement of water supply	2629,000			100,000	2529,000	
			3111,325	11,064	[illegible]	[illegible]	[illegible]	

MYSORE CITY MUNICIPALITY

Details of establishment for the year 1955-56

Budget Head	Details of establishment	Pay	D A	C A	Total
A1 a) Conveyance allowance to the President	Rs 200 p m			2,400	2,400
-do- Vice-President	Rs 100 p m			1,200	1,200
Municipal Commissioner's Office Establishment					
2 Municipal Commissioner (I.A.S. Senior Scale) Rs 800 in grade Rs 800-50-1000-60-1300-50-1800 Conveyance allowance Rs 125/- p m		11,760		1,500	13,260
3 a) Office Superintendent	1 on Rs 110-8-150 + Duty allowance/				
Head Accountant	1 on Rs 80-5-90/EB 6-150 (Rs 20 p m)				
Ist Division Clerks	3 on Rs [illegible]-5-90/EB.6-150				
2nd Division Clerks	7 on Rs 40-2-50/E.B 3-80				
3rd Divison Clerks	1 on Rs 30-1-40				
Council Reporters	1 on Rs 75-5-100-10-150/EB 10-200				
Steno-Typist	1 on Rs -do-				
IInd Grade Typist	1 on Rs 45-3-60-4-100				
Literate attendess	2 on Rs 25-1-30				
Telephone attenders	2 on Rs.25-1-30				
Jamedar	1 on Rs 30-1-35				
Peons	11 on Rs.18-½-22				
President's Car Driver	1 on Rs 45-2-65 + overtime allowance of Rs 10/- p m				
Cheque writing allowance	Rs.5/- p.m. to one clerk				
Circulation allowance	Rs.5/- p.m to each for 2 peons				
Allowance at Rs.10/- p m. to the attender of the Municipal Council Section Agenda Work					
Temporary Accountant one in grade Rs.60-5-90/6-150 for verification of Service Registers and another on Rs.60-5-90-8-[illegible] plus 10% D.A. for reconciliation of Debut Head Accounts					
	10-180				
		20,600	8,270	0	28,870
) Stores Branch.					
1.Chief Store Keeper	1 on Rs 80-5-90/EB 6-150 + 15 C A				
2.Store Clerk	1 on Rs 40-2-50/EB-3-80 plus C.A 5/-				
3 -do-	1 on Rs 30-1-40 plus C A Rs 5/-				
4 Peons	2 on Rs 18-½-22				
		2,526	1,164	[illegible]	3,930

Budget Head	Details of establishment	Pay	D A	C A	Total
(c) Central Cash section (* is included in the Head Office Estt)					
	Treasurer 1 on Rs 80-5-90/E-B 6-150				
	2nd Division clerk 1 on Rs 40-2-50 /E B 3-80				
	Junior Accountant 1 on Rs 30-2-50				
	Shroffs 3 on Rs 30-2-50				
	Gollar 1 on Rs 25-1-35				
(d) Vice President's Branch					
	2nd Division clerk 1 on Rs 40-2-50/E B 3-80				
	Daffedar 1 on Rs 22=1=27				
	Peon 1 on Rs 18-½-^2	1,056	684		1,740
(e) Temporary Petion & Enquiry Branch					
	Clerk 1 on Rs 40/- in grade Rs 40-2-50				
	Attender 1 on Rs 25/- in Rs 25-1-30	786	444		1,230
11 (a) Octroi Establishment:					
	Superintendent 1 on Rs 200-25-300 plus C A 25 p m				
	Asst Octroi Superintendent on Rs 130-8-170 + High Price allowance + C A 15/-				
	Octroi Inspectors 2 on Rs 50-3-80-4-100 + C A 10 p m				
	Invoice inspector 1 on Rs 50-3-80-4-100 + C A 10 p m				
	First Division clerklon Rs 60-5-90-6-150				
	2nd " clerks 3 on Rs 40-2-50-3-80				
	3rd " " 2 on Rs 30-1-40				
	Typist one on Rs 45-3-90				
	Octroi Manegars 31 on Rs 30-1-40-2-50 plus C A 10 each p m				
	Daftarband 1 on Rs 20-1-30				
	Daffedar one on Rs 22-1-27				
	Peons 45 on Rs 18-½-22	34,415	20,365	4,560	59,340
	Sweeper one on Rs 18-½-22				
	Additional Establishment				
	3 Manegars in grade Rs 30-1-40-2-60 + 5C A	1,080	720	360	2,160

Budget Head	Details of establishment	Pay	D A	C A	Total
III.(2)(a) Mahalkari Establishment:					
	Revenue Officer 1 on Rs 200-10-300 + Cons Allowance of Rs 75p m High Price allowance Rs 30 plus D A	3,000	360	900	4,260
	First Division clerk on Rs 80-5-90-6-150				
	3rd Division clerks 10 on Rs 40-2-50-3-80				
	3rd Division clerk 1 on Rs 30-1-40				
	Revenue Inspectors 2 (one vacant) on Rs 60-5-90-6-150 + C A				
	Revenue Inspectors 3 on Rs 50-3-80-4-100 + C A				
	Bill collectors 17 on Rs 30-1-40-2-50 + C A.				
	Daftarband 1 on Rs 25-1-30				
	Daffedar 1 on Rs 22-1-27				
	Peons 14 on Rs 18-½-22	23,717	11,676	1,980	36,773
		99,000	43,683	8,940	151,623
Additional Establishment:					
	2 Revenue Inspectors on Rs 50-3-80-4-100 +CA 8 each				
	2 clerks on Rs 40-2-50-3-80				
	3 Bill collectors on 30-1-40-2-50 plus C A each and				
	2 peons on Rs 18-½-22 each + D A	3,829	2,088	900	6,816
Permanent Establishment of the Revenue Section:-					
	1 Head Accountant on Rs 80-5-90-6-150				
	2 Accountants on Rs 70-1-80	2,747	1,014		3,761
III.(3) Toll Establishment:					
	Toll Inspector 1 on Rs 50-3-80-4-100 plus C A 10				
	III division clerk 1 on Rs 30-1-40				
	Peons 24 on Rs 18-½-22	6,640	3,720	180	12,140

Budget Head •	Details of establishment	Pay	D A	C A	Total
D5 (,)(2)					
Steam Road Roller Establishment					
	Drivers 2 on Rs 45-2-65				
	Cleaners 2 on Rs 18-½-22				
	Fireman 1 and peon 1 on Rs 18-½-22				
	Allowance to Drivers Rs 10/- p m	2,532	1,296		3,828
Swimming					
ng Pond Establishment					
	Attendar 1 on Rs 18-½-22	260	204		464
D2 -1	Maintenance of Kalihat Gang				
	110 gangmen on Rs 15-½-18 plus D A 17	23,760	22,440		46,200
	14 Maistries in grade 30-1-40	5,964	3,360		9,324
	3 Municipal Watchmen on Rs 18 in grade 18-½-22	720	612		1,332
	4 Watchmen for Municipal Stores on 18-½-22	960	816		1,776
D2 1	Decoration and Footpath Gang				
	1 Maistry on Rs 30 in grade 30-1-40	372	240		612
	10 gangmen on Rs 15 in grade 15-½-18	2,160	2,040		4,200
D2 4	6 Drivers in grade Rs 45-2-65	3,960	1,440		5,400
	7 Cleaners on Rs 18-½-22 , 1 fitter on Rs 25 + D A	1,680	1,428		3,108
D2 A	3 gangmen on Rs 17/- for pipeline work	612	612		1,224
	1 cart on Rs 40/- per month	480			480
D2 1	Temporary Tar Gang				
	1 Maistry on Rs 31 and 35 gangmen on Rs 15 + D A	7,922	7,380		15,302
D6	Municipal Workshop Estt: Mechanic 1 on Rs 100-10-150+DA	1,200	276		1,476
D2 1	Maintenance of Tar boilers 2 cleaners on 15-½-20 + DA	480	408		888
D2	Swimming Pond				
	3 watchmen on Rs 18 + D A 17	648	612		1,260
	1 Literate attender cum Booking clerk on Rs 30 + DA	360	240		600
	1 Swimming Instructor on Rs 40 + D A 20/-	480	240		720

Budget Head	Details of establishment	Pay	D A	C A	Total
E1 (1)(a) Health Section					
	Health Officer on Rs 550-30-850 + High Price allowance Rs 40 p m + C A Rs 100/- p m	7,740	480	1,200	9,420
	Asst Health Officers 2 on Rs 100-5-175-10-225 +CA 25/- p m each (one sanctioned post and another proposed)	3,480	600	660	4,740
Office Establishment					
	1st Division clerk 1 on Rs 60-5-90-6-150				
	2nd " clerks 3 on Rs 40-2-50-380				
	3rd " " 2 on Rs 30-1-40				
	Typist 1 on Rs 45-3-60-4-100				
	Laboratory Chemist 1 on Rs 100-5-175-10-225 + CA 15				
	Laboratory Asst 1 on Rs 30-1-40-2-50 + C A 15				
	Daffedar 1 on Rs 22=1=27				
	Peons 3 on Rs 18-½-22				
	Allowance to Laboratory peon Rs 3 p m				
	Magic Lantern allowance Rs 5/- p m	7,120	3,012	240	10,372
E2 (a) 1 Conservancy and Sanitation Establishment					
	Senior Health Inspectors 6 on Rs 80-4-120 + C A 5				
	Junior Health Inspectors 13 on Rs 45-3-90 do				
	Sanitary Overseers 2 on Rs 30-1-35-2-45 plus C A 5				
	Peons 54 on Rs 18-½-22 each plus D A	33,578	16,596	1,260	51 434
2	Pay of sweepers:				
	754 sweepers on Rs 18-½-22 each				
	6 sweepers attached to the main drains and				
	1 sweeper attached to Subbarayanakere on 18-½-22	189,827	155,244		345,071
3 Pipeline Establishment					
	Sub Overseer 1 on Rs 50-5-100 + C A 15				
	Pipeline maistries 4 on Rs 30-1-40 plus CA 5 p m	3,120	1,240	660	5,020

Budget Head	Details of Establishment	Pay	D A	C A	Total
4 Anti-malaria Establishment	Junior Health Inspectors 2 on Rs 45-3-90 + C A 5 p m Fieldmen 18 on Rs 18-½-22	6,300	4,150	120	10,570
6 Public Bath Establishment	Sweepers 2 on Rs 18-½-22 One peon on Rs 18-½-22	755	620		1,375
II Septic Tank Establishment (Permanent)	Gangmen 6 in grade 18-½-22 and additional sweepers 6 now proposed on Rs 18-½-22	2,662	2,448		5,110
Cattleshed Establishment (permanent and pensionable)	Salustry 1 on Rs 40-2-50 plus 5 C A C S clerk 1 on Rs 30-1-40 " maistry 1 on Rs 20-1-30 Gangmen 8 on Rs 18-½-22	3,440	2,320		5,760
E3 (f)	Allowance to the Veterinary Inspector at Rs 25/-p m	300			300
Lorry Establishment E2C (11)	Drivers 7 on Rs 45-2-65 cleaners 1 on Rs 18-½-22 and 22 sweepers on Rs 18-½-22 2 Additional Drivers on Rs 45-2-65 & 2 cleaners on 18-½-22	12,020	7,260		19,280
E2 C(13) Compost Establishment	1 maistry on Rs 20/- in grade Rs 20-1-30 10 gangmen on Rs 10/- on Rs 15-½-18 Gangmen 8 on 18-½-22	4,848	4,032		8,880
14 Workshop Establishment -	1 Carpenter on Rs 4[illegible]-2-50, Blacksmith 1 on Rs 30-1-40, Hammerboy 1 on Rs 15-½-18, additional Blacksmith 1, Carpenter one and Hammerboy 1 now proposed on the same scale	2,230	1,370		3,600

Budget Head	Details of Establishment	Pay	D A	C A	Total
E2 D	Disinfection Establishment Junior Health Inspector 1 on Rs 45-3-90 plus C A 5 p m Head Gangman 1 on Rs 20-1-25, Gangmen 6 on Rs 18-½-22	2,372	1,668	120	4,160
E2 D (4)	Cyanogasing Establishment: Gangmen 9 on Rs 18-½-22, Aadditional gangmen 3 on Rs 15-½-20 9 other places kept vacant and no provision is made in respect of these vacant places	2,742	2,448		5,190
E2 D7	1 Asst Surgeon on Rs 75-5-150-10-200+ Duty Allowance Rs 15/- + C A 10/-(The establishment sanctioned in G O No L 6302-4/CM 3-53-72 dated 27-8-53 for six months from 9-11-53 is proposed to be continued during 1955-56 1 peon on 18-½-22	1,596	480	120	2,196
E3 (c)	1 Indigenous Hospital Establishment Physician 1 on Rs 75-5-100: Lady Physician 1 on Rs50-5-100, Compounder 1 on Rs 30-2-50, Dressing Boy 1 on Rs 18-½-22, Peons 2 on Rs 18-½-22 : Contingency Rs 5/- p.m	3,232	1,368		4,600
E3 (g)	1 Vaccination Establishment Vaccinators 4 on Rs 35-2-55	2,585	960		3,545
E4	Registration of Births and Deaths Establishment: Junior Health Inspectors 7 on Rs 45-3-90 plus C A 5 p m each	5,298	1,682	840	7,820
E5	Maintenance of Public Gardens & Buildings Maistry 1 on Rs 30-1-40, Gardeners 26 on Rs 15-½-18 Temporary Gardeners 2 for Gandhi Stupa and 2 for other parks in 15-½-18 + T B and Additional gardeners	20,400			20,400
E6	Market Establishment Devaraja market Sergeant 1 on Rs 50-3-80-4-100 plus CA 5 p m Duty Allowance Rs 10, Asst Sergeants 2 on 30-1-40-50 + CA5 p m each: Electrician 1 on Rs 35-2-45: Peons 8 on Rs 18-½-22, Sweepers 23 on Rs 18-½-22	10,807	8,100	180	19,087

Budget Head	Details of Establishment	Pay	D A	C A	Total
Mandy Market :	Asst Sergeant 1 on Rs 30-1-40-2-50 plus Rs 5 C A Peons 2 on Rs 18-½-22, Sweepers 5 on Rs 18-½-22 each	2,238	1,668	60	3,906
Vanivilas Market:	Asst Sergeant 1 on Rs 30-1-40-2-50 plus CA Peons 2 on Rs 18-½-22, 2 sweepers on 18-½-22	1,377	1,056	60	2,493
Veeranagere Market:	Peon 1 on Rs 18-½-22	237	204		441
E6 Slaughter House Establishment					
	Veterinary Inspector 1 on Rs 75-5-150-10-200 plus Duty A 15 + C A 5 p m plus D A, Peons 2 on Rs 18-½-22: Watchmen 2 on Rs 18-½-22 Sweepers 9 on Rs 18-½-22 plus 2 watchmen for night duty on Rs 18-½-22	5,395	3,390	120	8,905
E7 Cattle pound establishment					
	Pound Mutsaddies 3 on Rs 30-1-40-2-50 peons 3 on Rs 18-½-22	2,008	1,332		3,340
(2) Cattle catching Gang Establishment(Temporary)					
	5 Gangmen on Rs 9 plus D A 17 each	540	1,020		1,560
E8 Public Conveyance Establishment					
	Hackney Carriage Inspector 1 on Rs 40-2-50-3-80 + CA5 Asst Hackney Carriage Inspectors 2 on Rs 30-1-40-2-50 plus 5 C A and 2nd division clerk 1 on Rs 40-2-50-3-80, 2 peons on 18-½-22	1,056	1,632	120	2,808
E9 Water Revenue Establishment **					
	2nd division clerks 4 on Rs 40-2-50-3-80 3rd Division clerks on Rs 30-1-40 , 1 water revenue inspector on Rs 50-3-80-4-100 plus C A 5 p m Peon 1 on Rs 18-½-22	5,196	2,124	120	7,440
	** First Division clerk on 60-5-90-6-150				

Budget Head	Details of establishment	Pay	D A	C A	Total
E11. (a) Sewage Farm Establishment:					
	Farm Manager 1 on Rs 55-5-100-10-150 + consolidated allowance of Rs 40; Asst Farm Manager 1 on Rs 55-5-100 + C A 10 Duty allowance of Rs 10, Foreman 1 on Rs 40-2-50, cartman 1 on Rs 15-½-20; Maistries 5 on 20-1-30; allowance to Asst Surgeon Chamundipuram dispensary Rs 15 p m, one clerk in grade Rs 40-2-50-3-80 plus L A 5, 17 gardeners on 15-½-20 and				
	(b) Fieldmen 2 on Rs 25-1-40	9,675	6,295	780	16,750
	Sanitary Establishment/Conservancy:				
	Sanitary Establishment/Conservancy: Sanmen 80 on Rs 10 plus D A 10 women on Rs 8 plus D A and 10 boys on Rs 6 plus D A	11,280	20,400		31,680
(c) Lorry Establishment:					
	Lorry driver 1 on Rs 45-2-65 + allowance to driver to look after pump Rs 5/- p m	600	240		840
(d) Tractor Establishment:					
	Driver one in grade Rs 35-2-45				
	Helper one in grade 20-2-30	736	444		1,180
(e) Grazing Establishment:					
	Coolies 4 on Rs 15-½-20	880	816		1,696
(f) Dry Cattle shed Estt:					
	Maistries 2 in grade 20-1-30 plus C A 5 each	660	480	60	1,200
(g) Blacksmith Establishment:					
	Blacksmith one on Rs 25/- p m				
E12 Avenue Establishment					
	Avenue Inspector 1 on Rs 55-5-100-10-150 + C A 5				
	Maistry 1 on Rs 30-1-40, Gardeners 13 on 15-½-20	5278	3,130	180	8,600

Budget Head	Details of Establishment	Pay	D A	C A	Total
		Rs	Rs	Rs	Rs
E12 Burial Ground Establishment					
	Watchman 1, Rs 18-½-22 of engineering section and 8 watchmen of the health section on Rs 18-½-22	2,263	1,836		4,099
E13 Radio Establishment					
	Operator 1 on Rs 40-2-50-3-80 plus C A 10, Allowance to 8 part time operators at Rs 10/- p m Allowance for attending loud speakers at Rs 10 p m to Sri M R Nanjundiah	2,028	240	120	2,388
H Law Charges Establishment					
	Allowance to the Municipal Advocate Rs 150/- p m Advocate's clerk III division on Rs 30-1-40 plus CA5	2,280 150	240	60	2,580 150
Lumpsum provision for the revision of the General Estt					
Lumpsum provision for reorganisation of health section		6,000			6,000
	Total	576,130 150	365,148	19128	960,406 150

BUDGET ESTIMATE OF THE TOWN HALL(PANGACHARLU MEMORIAL HALL) FUNDS FOR 1955-56

RECEIPTS	Est for 55-56	Rev Est 54-55	Sanc Est 54-55	Actuals 53-54	EXPENDITURE	Est for 55-56	Rev Est 54-55	San Est 54-55	Actuals 53-54
	Rs	Rs	Rs	Rs		Rs	Rs	Rs	Rs
A General Receipt	7700	5400	6750	4845	A	7450	5650	5774	3623
B Special Receipt	2520	2500	4220	4475	B	1200	1150	1200	1278
C Miscellaneous	980	800	980	1016	C	13500	7100	3500	2745
					D	300	400	326	429
Total Service Head	11200	8700	11950	10326	Total D	22450	14300	10800	8075
D Public Debts	11100	1800	3050	1413	E	1850	1300	2800	10145
Total Receipts	22300	10500	15000	11749		24300	15600	13600	18220
Opening Balance	3020	8120	8291	14591	Closing Balance	1020	3020	9691	8120
Grand Total	25320	18620	23291	26340		25320	18620	23291	26340

Sd K.Bhittaswamy,
Chairman

BUDGET ESTIMATES OF THE TOWN HALL (RANGACHARLU MEMORIAL HALL) FUND FOR 1955-56

RECEIPTS

Particulars	Estiimate for 55-56	Rev Est for 54-55	San Est for 54-55	Actuals 53-54	Remarks
A General Receipts	Rs	Rs	Rs	Rs	
1. Town Hall rent	2500	2200	2500	2415	The decrease in the Rev Estirate is due to the less amount of rent realised during Dasara.
2 Lighting charges	500	450	350	338	
3. Rent on petrol bunk	2400	1200	2400	1185	Another petrol bunk which was proposed to be granted last year was not granted Permission has been granted this year A sum of Rs.2400 has been provided for 55-56
4 Rent on Advertisement boards	1300	1100	1500	907	4 As some of the advertisement boards were vacant fee, a sum of only Rs 1300 is provided for 55-56
5 Lorry stand fee	1000	450			5 Lorry stand fees at As 4 per lorry is being levied from Sept 1954 The amount shown in the Rev Estimate is based on actual collections made from Sept.1954 to end of Feb 1955
Total	7700	5400	6750	4845	
B Special Receipts					
1 Ground rent		280	1700	1541	1 Ground rent As permission was not granted for allowing circus and shops within the Town Hall compound during Dasara, there is decrease in the Rev Estimate. No amount has been provided for 55-56
2 Hire on furniture	2000	1800	2000	2163	
3 Shamiana receipts	500	400	500	771	
4 Sales of cocoanuts & other receipts	20	20	20		
Total B	2520	2500	4220	4475	

RECEIPTS CONTINUED

Particulars	Estimate for 55-56	Rev est for 54-55	San Est for 54-55	Actuals 53-54	Remarks
C Miscellaneous receipts					
1. Interest on current a/c	20	20	30	26	
2 " on investment	404	404	404	404	
3 Other items	556	376	546	586	
Total C	980	800	980	1016	
Total Service Head	11200	8700	11950	10336	
D Public Debts					
1. Deposits	1550	1550	2500	1377	
2 Advances	300		300		
3 Investments	9000			-	A sum of Rs-9000/- is expected during 55-56 as the sum of Rs 7819/- which was invested during 1950 by the shape of savings certificate will be discharged
4 Depreciation funds	250	250	250	36	
Total D	11100	1800	3050	1413	
Total Receipts	22300	10500	15000	11749	
Opening Balance	3020	8120	8291	14591	
Total	25320	18620	23291	26340	

K.Puttaswamy,
Chairman

BUDGET ESTIMATES OF THE TOWN HALL(RANGACHARLU MEMORIAL HALL) FUND FOR 1955-56

EXPENDITURE

Particulars	Estimate for 55-56	Rev Est 54-55	San Est 54-55	Actuals 53-54	Remarks	Pay	DA	Allowance
General Administration								
Salary of Establishment	1776	3400	1764	3234	1 Clerk in grade 30-1-40 p a	480	240	
	1668		1260		2 Allowance to typist			60
					3 3 Peons in 18-1-22	756	612	
					4 2 Sweepers "	252	204	
						216	204	
Tempoary Estt	396				1 Lorry literate attender	1704	1260	60
	408					216	204	
					1 Mali	180	204	
2 Stationer & Contingency	150	150	150	148				
3 Furniture								
a purchase of furniture	52		100					
b "screens &c	2500	1600	2000		3 B A sum of Rs 2500/- has been provided for 55-56 for providing screens and stage equipments			
c repairs of furniture & curtains	500	500	500	241				
Total	7450	5650	5774	3623				
B Lighting Charges &c								
1 Lighting charges	900	850	900	984				
2 Telephone "	300	300	300	294				
Total B	1200	1150	1200	1278				
Public Works								
1 Original Works	7000	3000	2000	2745	A sum of Rs 7000 provided for 55-56 is for the formation of a lorry stand with kerbing			
2 Repairs & A M charges & Wrs	1500		1000		C2 Rs 4500 for 55-56 is for the construction of sweepers quarters at the north-west corner of the Town Hall which is under construction			
	4500	4100						
3 Lighting repairs & improvements	500		500					
Total C	13500	7100	3500	2745				

BUDGET ESTIMATES OF THE TOWN HALL (RANGACHARLU MEMORIAL HALL) FUND FOR 1955-56
EXPENDITURE CONTINUED

Particulars	Estimate for 55-56	Rev Est for 54-55	San Est for 54-55	Actuals 53-54	Remarks
D Miscellaneous:					
1 Depreciation funds towards furniture &c	250	250	250	423	
2 Other items & incidental charges	50	150	76	6	
Total D	300	400	326	429	
Total Service Head	22450	14300	10800	8075	
E Public Debts					
1 Deposits	1550	1300	2500	1759	Apart from the closing balance, a sum of Rs 29319 was invested as follows:-
2 Advances	300		300	386	
3 Investments				8000	1 State loan bonds to the extent of Rs 13,500
	1850	1300	2800	10145	2 savings certificate to be discharged on 30-6-53 Rs 8000
Total Expenditure	24300	15600	13600	18220	3 Do to be discharged on 9-6-55 (face value of Ps 9000/-) Rs 7819
Closing balance	1020	3020	9691	8120	Out of this, the savings Cert item 3 will be discharged on 9-6-55, the face value being Rs 9000/- 29319
Grand Total	25320	18620	23291	26340	

K Puttaswamy,
Chairman

MYSORE CITY MUNICIPALITY

BUDGET ESTIMATES

OF THE

Mysore City Municipal Council and the Town Hall

FOR THE YEAR 1955-56

K V V PRESS MYSORE

ANNUAL FINANCIAL STATEMENT (BUDGET) OF THE MYSORE CITY MUNICIPALITY for the year 1955-56

The figures for Accounts 1953-54 have been shown for purposes of comparison

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Municipal Commissioner's Note on the Budget Estimates of the Mysore City Municipality for the year 1955-56 and the Revised Estimate for 1954-55

While presenting the Budget Estimates for the year ~~55-56~~ 1954-55, I would like to mention briefly the reasons for variations between the sanctioned figures and the revised figures for 1954-55 as also the reasons for the higher or lower figures expected to be realised or spent during 1955-56 compared to the corresponding figures for the year 1954-55 and in general with the financial position of the Municipality The following table shows at a glance the budgetary position of Municipality

Items	Budget estimates for 1955-56. Rs	Revised estimates for 54-55 Rs	Sanctioned estimates for 54-55 Rs	Actuals for 53-54 Rs
REVENUE				
Total Service Head	2467,500	24,04,200	25,73,000	22,65,401
" Debt Heads	1848,500	9,15,300	12,87,000	4,35,250
" Receipts	4316,000	33,19,500	38,60,000	27,00,651
Opening Balance	508,646	3,86,146	3,86,145	2,59,050
Grand total	4824,646	37,05,646	42,46,145	29,59,701
EXPENDITURE.				
Total Service Head	2903,500	23,30,940	27,24,120	17,86,491
" Public Heads	1883,500	8,66,060	14,60,866	7,87,064
" EXPENDITURE	4787,000	31,97,000	41,84,986	25,73,556
Closing Balance	37,646	5,08,646	61,159	3,86,146
Grand total	4824,646	37,05,646	42,46,145	29,59,701

From the revised estimate for 1954-55, it may be seen that the total expenditure under the Service Heads is below the total revenue under the Service Heads, though according to the sanctioned budget, the expenditure was more than the income for the year The closing balance at the end of 1954-55 is expected to be in the region of Rs 5 lakhs as against the sanctioned figure of Rs 61,159/- and the actual closing balance of Rs 3,86,146 at the end of the year 1953-54 At the end of the year 1955-56, the closing balance is estimated to be about Rs 37,646/-

I Municipal Rates and Taxes

The sanctioned estimate for 1954-55 was Rs.17,26,584/- But a sum of Rs 17,10,764/- is expected to be realised during this year The short fall is due to the following reasons

Taxes on buildings and lands

While a sum of Rs 5 lakhs was budgeted for taxes on buildings and lands (mohatarfa) only a sum of Rs 4,60,000 is expected It may be seen that the total collections during the year have been more than the 1953-54 and this is the maximum collection done compared to any of the previous years But inspite of it, on account of the heavy arrears accumulated, the percentage is comparatively speaking lower Further, heavy dues forming the major portion of arrears from the departments noted below, amounting to Rs 1,15,773-3-4 have not been realised

Railway	Rs.68,860-15-4
Garison Engineer &c	Rs 21,114-13-5
Police, M A R P	Rs 25,797- C-7
Total	Rs 1,15,773-3-4

Continuous correspondence is being kept up with these departments and all the points raised by them have been answered It is hoped that at least next year, those amounts will be realised, and therefore, a sum of Rs 5 lakhs has been provided in the budget for 1955-56

Under the following heads, the revised figures for 1954-55 are higher than the sanctioned estimates

Octroi

Under this head, while the sanctioned figure is Rs 7 lakhs, a sum of Rs 7½ lakhs is provided for in the revise estimate as the collections under this head have exceeded ex ectations which is in no small measure due to

the unfailing vigilance exercised by Sri B Thimmiah, the Octroi Superintendent in charge, during the year under report The same figure has been continued for the next year also

Amusement Tax

As against Rs 80,000/- provided in the sanctioned estimate for 1954-55, a sum of Rs 99,520/- has been realised as the balance for 1951,52 also was received during this year Only Rs 80,00/- is provided in the next year

Revenue from Markets

As against Rs 2,25,000/- in the sanctioned estimate for Rs 1954-55, only a sum of Rs 2,20,000 is expected mainly for the reason that in the following cases, the recoveries could not be effected within the year and suits have been filed

1	Sri Gurumurthy	Rs 4927-8-0	pending decision in High Court
2	" Fazlur Rahman, Daily fee contractor, Dev Market	5480-0-0	Suit filed and time taken by party
	Total	10407-8-0	

Beedi Factories, Hay depots etc

The sanctioned figure for 1954-55, is Rs 2840/- But only a sum of Rs 1800/- is received because some of the beedi factories have been closed

Octroi Export fee

During the year 1954-55, the export fee has been raised from one anna to annas four and this was given effect to from 15-12-1954 Therefore, as against Rs 4,400/- expected during 1954-55, only Rs 1400/- is provided in the revised estimate for 1954-55 and Rs 3,000 in the estimate for 1955-56.

Municipal Farm

Various measures have been taken to improve the income from the municipal farm There is increase under dry crops and vegetable and flower etc , due to larger area being brought under cultivation The total receipts as provided in the Revied Estimate is less than the sanctioned Estimate for 1954-55 The realisations could have been still more but for the lowering of the sale price of grass by 20 percent due to the good seasonal conditions and also to the leasing of the cocoanut crop to a contractor The working of the municipal farm has resulted in a net revenue of Rs 38,930 as per revised estimates A sum of Rs 1,01,500/- is provided for 1955-56. As regards expenditure, a sum of Rs 48,570/- is expected to be spent during 1954-55 and Rs 1,17,460 has been provided for 1955-5 6 The increase is due to the extra provision of Rs 55,000/- made to work Dr Talati's scheme.

The following table shows the revenues under important heads during the last five years

(vide next page)

The following table shows the revenue under important heads during the last five years

RECEIPTS

o	Items.	49-50 for 9 months Rs	50-51 Rs	51-52 Rs	52-53 Rs.	53-54 Rs	Revised estimate for 1954-55. Rs
1	Octroi.	441736	614151	715333	672146	698730	750000
2.	Taxes on Bldgs & lands, draingge cess and San Cess	204961	380963	347086	358018	514277	580000
3.	Markets and slaughter house	113904	212449	230900	260112	244481	246400
4.	Sewage Farm	42732	80464	77681	92986	90871	87500
5.	Water tax	109017	192696	213246	228941	230448	230000
6	Tolls	53245	67764	73778	80907	80952	85000
7	Amusement Tax	64397	72185	86262	94360	77877	99520
8	License fees	22448	39651	49259	44733	55898	58395
9	Other items	145647	150826	276426	174386	271867	262885
Total Service head		1198087	1811089	2074977	2006589	2265401	2399700
Total Debt Head.		186543	196194	268137	219724	435250	915300
Grand Total. Rs		1384630	2056201	2343114	2226313	2700651	3315000

1954-55, I referred to the fact that the expenditure under this head was gradually mounting. The comparative figures under this head for the last five years are as under -

1949-50	Rs 42,764/- (9 months)
1950-51	Rs 58,100
1951-52	Rs 59,854/-
1952-53	Rs 76,857/-
1953-54	Rs 70,807/-
1954-55	Rs 80,000/-*

(As per the revised estimate)

It may be seen that while the expenditure was only Rs 68,125/- in 1948-49, the present expenditure is in the region of Rs 80,000/- In the consolidated rate on buildings, only 1% represents lighting tax Therefore the demand under this head will be Rs 47,444 Very soon perhaps this might have to be increased at least by 1/2% In this connection it must also be remembered that the Mysore Electricity (Taxation of Consumption) Bill 1954, which has since been passed into law has raised the surcharge from 10 to 20 percent on the consumption

Water-supply The improvement work referred to in note accompanying the budget for 1954-55 are under way

The water revenue collected during the last five years is as under -

1948-50 (9 months)	Rs 1,09,017/-
1950-51	Rs 1,92,636/-
1951-52	Rs 2,18,246/-
1952-53	Rs 2,78,941/-
1953-54	Rs 2,50,448/-
Revised estimate for 1954-55	2,30,000/-

Public Health A sum of Rs 8,14,850/- has been provided for 1955-56 as against a sum of Rs 7,03,030/- during the current year ~~The provision~~ The provision

(Continued)

1) Purchase of a Projector at a cost o Rs 0500/-

This was brought up at the Budget Council meeting held during 1954-55 when it was considered unnecessary to invest this amount for this purpose The matter is again recommended and it is hoped that the council will be pleased to pass the same in view of the fact that this Municipality has been spending very little on propaganda

Medical Relief: In addition to the usual provision, sum of Rs 20,000/- for the scheme of immunizing against Diphtheria and Whooping Cough as during last year has been made

Municipal Employees Dispensary: A sum of Rs 6200/- has been provided for starting and running a Municipal Dispensary

Construction of sweepers quarters During the year 1954-55, 16 quarters have been constructed at Yadiyenganamara at a cost of Rs 30,000/- The Government were pleased to make over 36 quarters in Mysore Horse area and the Trust Board have sold 16 houses at a cost of Rs 28,000/- in Jayapura About 52 houses in Budubudukekeri have been demolished and the dishoused persons have been allotted these quarters Next year a sum of Rs 30,000 has been provided as it is considered necessary gradually to house all these sweepers Incidentally this will help the municipality to clear Budubudukekeri which is considered to be the worst slum areas in Mysore and to redesign the area

Clothing of sweepers A sum of Rs 1,000/- is being provided under this head during the previous year A sum of Rs 12,000 for the next year is provided because the Managing Committee was pleased to express an opinion that it would be necessary to supply uniforms to all the sweepers

An extra provision for 30 more sweepers has been made in the budget for 1955-56 the present strength is 827 and distributed as under -

Sl No	Mohalla & Division		No of sweepers
1	Fort		48
2	Krishnaraj	I	47
	do	II	56
	Nazarbad		65
3	Chamaraj	I	38
4	-do-	II	44
5	-do-	III	32
6	Devaraj-do-	IV	54
7	Dev -do-	II	55
8	-do-	II	44
9	Mandy I		47
10	-do- II		33
11	-do- III		43
12	Lashkar I		49
13	-do- II		47
14	-do- III		53
15	Main drain		6
16	Devaraj market		23
17	Lorries		22
18	Danivilas market		2
19	Mandi market		5
20	Slaughter House		4
21			+5
22	Town Hall		2
23	N R B Choultry		3
24	Subbarayanakere		1
			827

This strength has been sanctioned in the year 1947 when the population happened to be in the region of about 1½ lakhs But the population has grown to 2½ lakhs and the houses are distributed at over an area of 14 Sq-miles and with the present strength, it has not been possible to make any redistribution and give the necessary number of sweepers to certain extensions like Bannimantap extension, Kesare, Jayanagar extension Yadavagiri, N R Urs Gardens 13th Block etc

(3) The number of stray dogs is on the increase and the present method of killing them by strichnine poisoning is out moded and not efficient Hence, a provision of Rs 600/- towards the dog catching equipment and Rs 420 towards the dog catching equipment and Rs 420/- towards the establishment are proposed for next year

(4) A sum of Rs 3,300 has been provided for entertaining sanitary police staff consisting of one Duffedar and four constables A staff consisting of one Duffedar and Constables were working in the Municipality as per G.O No L.4428-30/M1 11-46-27 dated 27-9-46 for one year during the year 1946-47 But I

strongly recommend that they may be entertained again at least for one year Such an establishment could effectively assist the other executive staff of the Municipality in taking action against persons who offend the rules and bye-laws of the Municipality in the matter of sanitation, encroachment etc

Public Works

Under C_1 a sum of Rs 1,25,000 has been provided to meet the balance of municipal quota for the northern out-fall So far the Municipality has paid Rs 1,75,000 to the Trust Board and as this balance is paid during the course of next year, the Municipal quota for this work would be completed

The scheme of cement concreting Dhanvanthri road and Sayaji Rao road referred to in my last note have been worked out and for cement concreting Sayaji Rao road at a cost of Rs 1,52,000 an estimate has been sent to Government with a request for giving half the amount as a grant But only a sum of Rs 50,000 has been made available as grant and therefore in the budget for 1954-55, under this head, a sum of Rs 70,000 has been provided

In the sanctioned budget for 1954-55, no amount has been shown against D_1-Turning This was because it was expected that the expenditure under the head would be met out of the Mysore Bank Overdraft scheme But actually no overdraft was drawn and at the end of the year the amount booked under the head viz , Rs 1 00,000 has been charged to the service head and shown in revised budget estimate

Swimming Pond I pointed out in my note presented with the budget for 1954-55, that the pond was not maintained in the way that it should and in this behalf a resolution was brought up

by Sri M N Thimmiah, Municipal Councillor since then the pond has been improved The opening ceremony of the pond was performed by Sri K Hanumanthaiya, Chief Minister, on 17-1-1955, and it is now really very popular So far a sum of Rs 1261/- has been realised from the bathing pond up to the end of February 1955 compared to Rs 143/- realised during the last five years as noted below -

1949-50	Rs 148/-
1950-51	Rs 205/-
1951-52	Rs 276/-
1952-53	Rs 217/-
1953-54	Rs 190/-

A sum of Rs 10,000/- is provided in the Budget for next year as experience has shown that a few more improvement are necessary

Stadium While the budget was being considered by the Works Committee (Budget) the President observed that it is likely that a Sports Stadium would be put up by Government if the municipality also makes a contribution In this behalf already on 30-10-1954 a resolution was moved by Mr B C Das Municipal Councillor and a reference was made to Government The Government in their letter No L 11736/ CM 18-54-10 dated 20-12-1954 have asked whether the Council would be prepared to make a contribution Hence a provision of Rs 20,000 has been made in the Budget as resolved by the Works Committee (Budget)

Additional establishment A sum of Rs 15,528/- for additional establishment has been included as a resolution has been passed by the Council for the appointment of an Executive Engineer, another Asst Engineer and other establishment -vide CR No 859/5-11-1954

Public Debt Heads A sum of Rs 13,50,000/- has been provided and this is made up of the following -

1) Water-supply - 10,00,000 expected out of Rs 26 29 lakh sanctioned
2) Overdrift from Mysore Bank -Rs 3,50,000/-

EXPENDITURE

Debt
Public/Heads Provision has been made for repayment of loans as under -

Instalment towards old water supply improvement scheme. Rs 15,866/-
2) New water supply improvement scheme 1,00,000/-
3) Dr Talati Scheme 20,612/-

Rs 1,36,478/-

Investments are made up of the following vide page. 3

Loan works consist of the following :-

1) New Water-supply Improvement Rs 10,00,000/-
2) Bank overdraft Rs 3,50,000/-

13,50,000/-

The following changes have been made under certain heads noted below, after the budget was passed by the Works Committee (Budget) meeting

Details of items	As sanctioned by the Works Committee		As per changes now made.		Difference	
	Estt for 55-56	Rev Est 54-55	Est for 55-56	Rev Est 54-55.	Est for 55-56	Rev Est 54-55
D1 Original works						
1 Markets	-	35000	-	25000	-	10000
2 Buildings	-	75000	-	60000	-	15000
3 Metalling	-	72000	-	62000	-	10000
4 D 111 Compensation	30000	30000	10000	5000	20000	25000
D6 Workshop	20000	-	15000	-	5000	
Total	50000	212000	25000	152000	25000	60000

Improvement of the finances of the Municipality

I am happy that during this year we have been able to balance the budget, also taking into consideration the closing balance available and without resorting to fresh taxation But our commitments are increasing day by day and in future it may not be possible to have at the end of any given year the heavy closing balances that we have been able to save in the past The following statement gives an idea of the money to be provided in the budget for future years for repayment of loans -

1 Water-supply improvements (old loan)	Rs 15,865/- p
2 Mysore city Sewage Utilisation Scheme (Dr Talati s scheme)	Rs 20,625/- "
3 New water-supply Improvement Scheme at a cost of Rs 39 49 lakhs	Rs131,450/- "
4 Loan of Rs 8 lakhs proposed to be taken for dewering the unsewered portions at a cost of Rs 33 lakhs	Rs100,000/- "
	Rs 267,941/- "

Thus there will be two fresh loans to repay from the year 1955-56 and perhaps three from 1956-57

It must also be remembered that in recent years, the functions which hitherto were being performed by the City Improvement Trust Board have been curtailed by Government and the are being asked to confine their attention only to self supporting schemes On account of this, the Trust Board is unable to take up minor works which they formerly were undertaking All the parks and avenues which were being maintained by them have been transferred to the Municipality The roads etc , in the extensions which had been formed by the Trust Board and also were being maintained by them are now on the point of being handed over to us for maintenance

For these and other reasons, I suggest the following measures for augmenting municipal finance

Under Section 64 (Schedule I) of the ity Municipalities Act, the maximum rate on uildings or lands or both shall not exceed 6% on the annual rental value In Mysore, at present, the rate has been fixed at 5% This could be raised to the maximum when the additional revenue would be Rs 1 lakh Lest it should be said that this would be really very high, I would like to point out that the total tax paid by the house-owners now is as under -

Consolidated rate	9% (mohatarfa 5%, water 3 1/2% and lighting 1%)
Drainage cess	
Special San Cess	2 annas in the rupee of the rental value
Education cess	Annas two on the rupee of the house tax
Health cess	One anna do

(2) As already stated, the element representing the electric light charges in the consolidated rate on buildings may be raised from 1% to 1½% when the additional revenue would be in the region of Rs 27,500/-

(3) Even in the matter of tolls, the present rates are very low compared to Bangalore Corporation Therefore in the year 1945-46, the following rates were proposed by the Council

de Reg No 326/29-9-46

Existing rate of toll		Proposed rate of toll	
1 Motor bus or lorry	1-0-0	1 Motor bus or lorry or chassis or van	1-8-0
2 Motor car	0-12-0	2 Motor car	1-0-0
3 Motor cycle	0- 4-0	3 Motor cycle	0-4-0
4 Unladen bullock cart, two wheeled spring cart, bicycle or tricycle	0- 2-0	4 Trailer attached to a motor vehicle	0-4-0
5 Laden two wheeled spring cart	0- 3-0	5 Bicycle or tricycle	0-1-0
6 Laden Jutka	0- 2-0	6 Four wheeled spring carriage	0-6-0
7 Unladen jutka	0- 1-0	7 Laden bullock cart	0-4-0
8 Four wheeled spring cart	0- 6-0	8 Unladen bullock cart or two wheeled spring cart	0-2-0
9 Unladen bullock cart	0-4-0	9 Two wheeled spring Carr (tonga or Governess)	0-3-0
		10 Laden jutka	0-2-0
		11 Unladen jutka	0-1-0

Note The reduced rate on bicycles and tricycles is made good by enhancing the rate on motor vehicles

[illegible] will bring in an additional revenue of Rs 29,000

Then again as per resolution of the Health Committee (Budget) a sum of Rs 6,000/- is anticipated by levy of fees at annas 8 per cart of manure taken from Mysore City It is hoped that the Managing Committee and the Council will also approve of this proposal

5 I once again suggest that the proposal to levy the shop tax which was dropped on the last occasion may at least now be approved This is likely to fetch a sum of Rs 50,000/- additional revenue

I must here also refer to the fact that inspite of all efforts made, it has not been possible to persuade the Government to revise the compensation amount fixed in 1936 for the loss of vehicle tax The position seems to be the same even in other states like Madras Last year, the Madras Corporation passed a resolution requesting the Government for payment of the entire proceeds of vehicle tax compensation realised in the city It was pointed out that the Government while realising Rs 37 lakhs from the city paid the Corporation a compensation of Rs 3 5 lakhs, that the mileage of city roads had increased and consequent on the rapid increase in the number of motor vehicles, the wear and tear on the roads was responsible for the huge sums spent on repair of roads The Taxation Enquiry Commission headed by Dr Johan Mathai have in the report submitted to the Government of India made special reference to this matter They say that the compensation amount was based on the average revenue of the three years proceeding the withdrawal of the power of the local bodies to tax motor vehicles and that it was a fixed amount which related to conditions long since past They further say that in some States it had been suggested that the compensation be replaced by a share of the proceeds of the motor vehicle tax etc The

Government for the keen interest which they are evincing in all the major works undertaken by the municipality and for the grant of Rs 30,000/- which they have sanctioned for cement concreting Sayaji Rao road and a sum of Rs 30,000/- for improvement of villages under Local Development scheme

The Council and its officers have spared no pains to make the best use of the available resources and with the continued co-operation of the council, the Executive hope not only to maintain the civic amenities at their present level but also improve upon them to the extent possible

91/

(N Lakshman Rau)
Municipal Commissioner

SNR

Budget Estimates for 1955-56

Recommendations of the Managing Committee

The Budget Estimates of Income and Expenditure for the year 1955-56 and the Revised Estimates for 1954-55 placed by the Commissioner before the Managing Committee along with his note were scrutinised by the Managing Committee at their Special Meetings held on 11th and 12th March 1955 The portions relating to Public Health and Public Works have also been passed by the respective Committees

In the provisions suggested by the Commissioner, the following changes have been made for reasons stated

Revised Estimate for 1954-55 (Expenditure)

A General Administration -(2) Salary of Commissioner

The figure has been enhanced by Rs 1500/-, according to the scale

B Public Debt - (3) Advances The figure furnished is reduced by Rs-20,000 which is based on the actuals of the current year (54-55)

I Public Debt-(8) Investments The figure has been wrongly typed as '3200 and this is corrected as 32,000'

II Estimate for 1955-56 - (Receipts)

C Revenue derived from Municipal Property and Powers apart from Taxation

3) Sale of compost A provision of Rs 4,000/- had been made under this head But the value of the compost likely to be used on the Farm itself had not been evaluated which is likely to be in the neighbourhood of Rs 2,000/- Therefore, the figure for 1955-56 has been raised from Rs 4,000 to Rs 6,000/- under C 3

F Public Debts (2) Deposits. A sum of Rs 1 lakh had been provided and this is raised by Rs 10,000/

III Estimate for 1955-56 (Expenditure)

A General Administration I 8(ii) Postage and Telegraph charges

The figure has been reduced from Rs 1,000/- to Rs 500/- based on the actuals of previous years

A General Administration -I 8(iii) Book Binding Charges.

The provision has been enhanced from Rs 1,000 to Rs 1500/- as another proposal placed for creating the post of a Mutchi for book binding purposes has not been approved by the Committee As such we expect that the provision under this head has got to be higher than originally proposed

A II 2 Other Taxes (Mohatarfa)-(d) Painting Door Numbers

Only a sum of Rs 1,000/- had been provided But it is repeatedly being pointed out that the door numbers in Mysore City require to be changed At present the numbers do not follow any intelligible or logical order Hence the provision has been raised from Rs 1,000/- to Rs 10,000, to defray the expenditure connected with re-numbering of houses

A II -2 Other Taxes (Mohatarfa) -(e) Municipal Election charges

No provision had been made The Committee considered that a token provision of at least 500/- was necessary under this head

B Public Safety -(3) Street light charges

The provision of Rs 80,000 made has been enhanced to Rs 85,000, as it is the usual practice to make some allowance for increase of lights during the ensu budget year.

D1-(2) Buildings The sum of Rs 1,26,000/- provided has been raised by Rs 10,000 This increase had to be made as according to the Council resolution dated 10-4-1952 passed in the year 1952-53 an Ayurvedic Hospital has to be constructed in the northern sector of Mysore

E Public Health and Conveniences-1(8) Health Propaganda work

For health propaganda work the provision made was Rs 7,700/- In this estimate there is no amount provided for the salary of the Operator of the Projector Hence it is raised to Rs 8500/-

E2 Conservancy and Sanitation-(10) Municipal Contribution towards Municipal Provident Fund to sweepers

Against no provision, a sum of Rs 500/ is provided

E3 (c) Medical Relief-(4) Opening of a dispensary for Municipal officials

The Health Committee recommended that a dispensary may be opened for municipal officers officials in the Municipal office premises For this purpose, the amount set apart in the budget was Rs 6,200/- But the Managing Committee, after careful consideration of all aspects of the case, feel that opening of such a dispensary without a doctor exclusively in chargeof the same would not serve any useful purpose and appointing such a medical man would be very costly which the municipality could ill afford as matters stand

E3 (c)-(3) Starting of a New Indigenous Hospital under

As regards the head D-1 Buildings, provision for construction of a new indigenous Hospital had been omitted, under this head also no amount was shown for running expenses of this hospital But in view of the fact that provision has now been made, under D1-Buildings for construction, as per the decision of the Managing committee, a sum of Rs 6200/- under this head also is provided

E5-Maintenance of gardens and public buildings-3 Misc including lighting charges

The amount is reduced from Rs 2,000 to Rs 500/- based on the actuals for the last few years

E6 (3) Market lighting This is reduced from Rs 22,000/- to Rs 18,000/- as with the installation of meters to various shops, the lighting charges arelikely to be reduced

E 11 Sewage Farm - 10 Dr Talati's Scheme

A sum of Rs 25,000/- was shown as per the original estimate made by the office But since then, the council have sanctioned a smaller establishment Henee, the provision is reduced to Rs 15,000/-

H Miscellaneous-Law Charges 2(a) Remuneration to Municipal Advocate

The Municipal Advocate gave a representation that the remuneration of Rs 150/- p m paid to him is very low considering the amount of work he is expected to do The committee after considering the various aspects of the case were of the opinion that it may be raised to Rs 200/- with effect from 1-1-1955 Accordingly, a resolution has also been passed Hence under this head, the provision has been enhanced by Rs 750/-

I Public Debt-Depreciation Fund

The President brought to the notice of the committee that during the previous years for the machinery in Vanivilas Water works, no attempts had been made to create a depreciation fund to defray the cost of replacements and renewals Further he said that with the completion of the scheme for the expansion of water-supply in the city which would

over in less than two years, the cost of the plant at Vanivilas water works would be more than a crore rupees It would not be safe to make no provision at all for replacement and renewals from year to year Even in Bangalore and in Kolar Gold Fields where the plants are owned by the Government, regular provision has been made towards depreciation funds and the of replacements and improvements is met out of this fund So far in Mysore, no provision has been made for the creation of depreciation fund

The income and on account of water-supply is of the order of 3,80,000/- even when the element representing water-tax on the consolidated rates on buildings is taken into account. The estimated expenditure for 1954-55 on annual maintenance as approved by the council is Rs 4,58,000/- The share of the municipality would be more than Rs 3,30,000 Usually every year a provision of Rs 50,000/- is made for improvementsof water-supply within the city. Thus it is seen that the income is hardly sufficient to meet the recurring charges If any heavy replacement or improvement is found necessary it has to be either met out of the General revenues of the municipality or from a loan to be raised for the specific purpose

In addition to this no account is taken as to the interest on investments on Vanivilas Water Works

Therefore it is found necessary that in future, we must make sufficient provision for depreciation of Vanivilas Water works

Though if depreciation is calculated at the rate of 5 percent about 5 lakhs might have to be set apart for this purpose every year, the Managing Committee feel that in view of the slender finances of the municipality at least a token provision in this behalf has got to be made this year Accordingly in the budget for 1955-56 a sum of Rs 10,000/- is provided

The estimates of total income and expenditure placed by the Municipal Commissioner and modified by the Managing Committee are as unde:

Details	Revised estimate for 1954-55		Estimate for 55-56		
	As proposed by Municipal Commissioner	As modified by the Mg committee.	Details	As proposed by the Municipal Commissioner.	As modified by the Committe
O B on 1-4-54.	3,86,146	3,86,146	O B on 1-4-55	5,08,146	49834
Receipts for 54-55	33,19,500	33,18,500	Receipts for 55-56	4316000	432800
Total	37,05,646	37,05,646	Total	4824646	4826346
Exp for 54-55	31,97,000	32,07,300	Exp,for 55-56	4787000	4778000
Cl Bal on 31-3-55	5,88,146	4,98 346	Cl Bal on 31-3-56	37,646	48346

In general, we are in agreement with the Commissioner's note that the finances are so meagre that without resorting to some fresh taxation, it may be difficult in the near future to maintain the amenities at their existing standard, let alone improving them. We realise that on account of adventitious reasons we are left with heavy closing balance up to now During this and future years, the Committee does not expect the same state of affairs to continue especially because the commitments are heavy and activities are on the increase The Committee considered in detail the possible sources of revenue which could be tapped. Some of the members of the committee /very felt that there were good reasons for increasing revenue by indirect taxation Sri B K Ramakrishnaiya and Sri K.Kariyanna, Municipal Councillors were not in favour of any direct taxation, though they had no objection to any proposal for indirect taxation For these reasons, out of the proposals made by the Municipal Commissioner the committee were unanimously in favour of the following:-

1) In the matter of tolls, the Managing committee approved of the adoption of the toll byelaws and the rates as detailed below

1	Motor Bus, or lorry or chassis or van	1-8-0
2	Motor car	1-0-0
3	Motor cycle	0-4-0
4	Trailer attached to a motor vehicle	0-4-0
5	Bicycle or tricycle	0-2-0
6	Four wheeled spring carriage	0-6-0
7	Laden bullock cart	0-4-0
8	Unladen bullock cart or two heeled spring cart	0-2-0
9	2 wheeled spring carriage (Tonga or Governess)	0-3-0
10	Ladenjutka	0-2-0
11	Unladen jutka	0-1-0

It may be stated that these had been adopted as far back as 1946

2) At present no fee has been prescribed for building license applications, But in Bangalore and other places, a fee is collected Similarly The Commissioner may put up suitable proposals during the year, to levy a fee on similar lines,

Thereafter, levy of tax on shops and professions and also increasing the element representing light tax in the consolidated rate on buildings and lands was discussed at length

As already stated earlier, the amount spent on the lights is almost double of what is realised Further thereis hardly any scope for making a real provision/ depreciation for the water works machinery For these and other reasons, the committee were of the opinion (Sri B K Ramakrishnaiya and Sri K Kariyanna voting against) that (1) the element representing electrical charges in the consolidated rates on buildings may be raised from 1 percent to 2 percent which would give an additional revenue of Rs 47,000/-

(2) action may be taken to levy shop and profession tax under section 64(xi) and (xiii) of the City Municipalities Act

K Puttaswamy,
President

ABSTRACT BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY FOR THE YEAR 1955-56

RECEIPTS

As approved by the Managing Committee & Municipal Council

Particulars	Estimate for 55-56	Revised estimate 54-55	Sanctioned estimate for 54-55	Actuals for 1953-54
	Rs	Rs	Rs	Rs
A Municipal Rates and Taxes	17,69,584	17,10,674	17,26,584	15,72,567
B Realisation under special Acts	1,27,400	1,52,600	1,28,400	1,24,458
C Revenue derived from Municipal property and powers apart from taxation	4,76,770	4,44,025	4,64,050	4,56,264
D Grants and Contributions	59,500	62,940	78,000	53,009
E Miscellaneous	36,246	33,961	1,75,966	59,103
Total Service Head	24,69,500	24,04,200	25,73,000	22,65,401
F Public Debts	18,58,500	9,15,300	12,87,000	4,35,250
Total Peceipts	43,28,000	33,19,500	38,60,000	27,00,651
Opening Balance	~~4,98,346~~ 495846	3,86,146	3,86,145	2,59,050
GRAND TOTAL	~~48,26,346~~ 4823846	37,05,646	42,46,145	29,59,701

N Lakshman Rau,
Municipal Commissioner

K Puttaswamy,
President

Abstract Budget Estimates of the Mysore City Municipality for the year 1955-56.

EXPENDITURE.

As approved by the Municipal Council (27-3-1955)

	Particulars.	Estimate for 1955-56	Revised Estimate for 1954-55	Sanctioned Estimate for 1954-55.	Actuals for 1953-54
A	General Administration	293590	270090	274522	268018
B	Public Safety.	86470	81340	75325	71032
C	Public Works carried by P W D and other departments.	125000	75000	75000	--
D,	do Civil Departments	917654	761945	809572	617731
E,	Public Health and Convenience	1389720	1088660	1426851	787535
F,	Public Instruction	2500	2600	2000	1755
G,	Contributions and Grant-in-aid	2500	2200	2000	1675
H,	Miscellaneous	61066	43105	58850	38745
	Total Service Head	2884500	2334940	2724120	1786491
I,	Public Deots	1908500	874860	1460866	787064
	Total Expenditure.	4787000	3209800	4184986	2573555
	Closing Balance.	36846	495846	61159	386146.
	Grand total	4823846	3705646	4246145	2959701

K Puttaswamy

President

N Lakshman Rau,
Municipal Commissioner

PSK

Besides the closing balance of Rs 4,98,346/- running in the General Closing Balance of the Municipal funds as -3-1955 there are other accounts earmarked for specified purpose as detailed below, which come under the istration of the Municipal Council

Name of account	How invested	Opening balance on 1-4-54 Rs.	Probable receipt during 1954-55 Rs.	Total Rs	Probable expenditure during 54-55 Rs	Probable closing balance on 31-3-55 Rs.	Remarks.
Municipal Provident Fund	S B.Account No 13732	39,179	2,422	41,601	7,588	34,013	1 Savings Cert. 23688 2 Fixed Dep. 10000 3 Cash 325 34013
Model House Fund	S.B.a/c 11079 Savings Certificates. Fixed Deposits	15,832 85,563 9,943 1,11,338	4,494	1,15,832	-	1,15,832	Probable receipt of Rs 4,494 shown relates to the interest accrued on the Savings Certificates.

Details of amounts invested from Municipal Funds

Details	Rate of interest.	Value
Govt Security No 0108/53-63	at 4 %	Rs 1,000/-
Mysore State Development Loan No BL 012915 15-7-53 ..	at 4 %	Rs 25,000/-
Govt.of India National Plan Loan, 1964	at 3½ %	Rs 32,000/-
		58,000
Loan to the Municipal and Trust Board Employees Co-Op Society (Repayable in monthly instalments of Rs 100/- from August 1954	at 3%	6,000
-do- to the Health Office Co-Op Society, (repayable in monthly instalments of 50/- from August 1954)	at 3%	2,000
Amount drawn from Municipal Funds and kept in the SB account No 18934 for payment to the water supply department towards A/c. of water works		Rs 1,50,000/-
	Total	Rs 2,16,000/-

In

RECEIPTS

Particulars	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 1854-55	Actuals of 1953-54	Remarks
A MUNICIPAL RATES AND TAXES					
1 Octroi	7,50,000	7,50,000	7,00,000	6,98,730	The collection till the end of January 1955 amounts to Rs 6,11,588/- and a Revenue of about Rs 1,38,412/- is expected to be recovered during the remaining two months which work out to Rs 7,50,000/- as against the Budget Provision of Rs 7,00,000/- The same amount is expected during the year 1955-56
2 Taxes on Buildings and Lands	5,00,000	4,60,000	5,00,000	4,21,371	Against a provision of Rs 5,00,000/- a sum of Rs 2,25,223 has been collected up to end of January 1955 A sum of Rs 1,74,777/- is expected to collected during the remaining 2 months Hence a sum of Rs 460,000/- as shown in the Revised Estimate The reasons for the short fall are due to heavy arrears due from the Railway, Military and Government Departments A sum of Rs 5,00,000/- is provided for the year 1955-56. Details for demand collection and balance of these taxes are shown separately vide Page No 31
3 Taxes on vehicles and animals -					
(a) Cycle tax	40,000	40,000	40,000	39,004	
(b) Vehicle tax	6,000	5,800	6,000	5,629	
(c) Animal tax	4,000	4,000	4,000	3,527	

	Estimat for [illegible]	Revi estimat for 54-5	Sanctioned Estimat for 54-5	Actual of [illegible]-54	Remarks
d) Compensation for loss of vehicle tax	10,584	1,[illegible]	10,584	--	The increase in the revised estimate for 1954-55 is due to receipt of compensation for the second half-year of 1953-54
e) Service tax	14,000	--	14,000	--	About a sum of Rs 14,000/- including arrears from 1-1-49 is expected to be received
Total 3	74,584	[illegible],674	74,[illegible]	48,160	
Taxes on professions, Trades:	--	--	--	--	
Tolls	85,000	85,000	85,000	80,952	
Water Tax	2,40,000	2,30,000	2,47,000	2,30,448	A6 Water tax D C B of water tax is shown separately Against provision of Rs 2,47,000/- for the year 1954-55 a sum of Rs 1,82,[illegible]/- has been collected up to end of January 1955 A sum of Rs 4,0139 is expected to be collected up to end of March 1955 The arrear are due to heavy amounts outstanding against Government Departments Necessary action is being taken to recover the same
Sanitary Cess	90,000	90,000	90,000	73,293	A detail D C B. of these cesse are noted in page
Drainage cess	30,000	30,000	30,000	19,613	
TOTAL 'A'	17,69,584	17,10,[illegible]74	17,[illegible]584	15,72,[illegible]87	
[illegible]					
[illegible] (a) Fines.	1,500	2,000	2,500	2435	A sum of Rs 1,500/- is provided for the year 19[illegible]-56 as against a provision of Rs 2,500/- for the year 54-55 since the normal receipts realised in the [illegible] Farm are shown under [illegible]

Items	Estimate for 1953-54	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals of 1953-54	Remarks
(b) Feeding	1,000	930	1,000	923	
(c) Surplus	200	150	200	304	
Total B(1)	2,700	3,380	3,700	3,662	
2. Public Conveyances:					
(a) Licence fee	3,500	3,500	3,500	3,300	
(b) Drivers' fees	1,200	1,200	1,200	1,104	
3. Amusement Tax	80,000	99,520	80,000	77,877	Out of the total sum of Rs 99520/- provided in the Revised estimate a sum of Rs 2,3876/- received relates to the balance of 1951-52 and Rs 75,644/- for 1953-54 A sum of Rs 80,000/- is provided for 1955-56
4. Excise & registration & surcharge fees	--	5,000	--	--	About Rs 5,000/- is expected to be received towards arrears The levy of these fees on Foreign Liquor etc has been discontinued by Government from 1-7-1953
5. Surcharge duty on transfer & mortgage of properties.	40,000	40,000	40,000	38,495	
TOTAL 'B'	1,27,400	1,50,000	1,28,400	1,24,458	
C. [illegible] FROM IMMOVABLE PROPERTY & APPROPRIATIONS:					
(a) Rents on buildings and Lands	26,500	25,000	26,500	22,736	The decrease in the Revised Estimate is due to the low bids (offered at the sales) of some shops in 100 feet Road etc
(b) Sale proceeds on lands and produce of lands etc	800	800	800	1,139	

	Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
6	Chakana Shop	200	200	300	300	
7	Dry Fish	70	15	15	9	
8	Shaving Saloon	800	700	750	723	
9	Bankers	800	600	1,000	565	
10	(a) Dangerous trades run by electric power	8,000	8,000	8,375	6,693	
	(b) Other dangerous Trades	--	--	--	--	
	(c) Fuel	2,000	2,000	1,900	1,550	
	(2) Charcoal	1,200	1,000	800	755	
	(3) Cotton depots	150	150	100	110	
	(4) Petrol & Kerosene depot	400	400	400	407	
	(5) Bamboo & Timber Depots	500	500	500	450	
	(6) Beedi Factories, Hay depots & other items	1,800	1,800	2,840	1,646	The Budget Estimate for 55-56 is reduced d to the non-renewal of licenses in respect of Hay ~~-~~ Depots - which have been propose to be shifted to the specified areas as approved by the Council Some of the Beed: Factories have been closed
10	Offensive trades					
1	Tanney	350	320	150	90	
2	Dyeing	120	110	50	20	
3	Bricks, Tiles & Pottery	50	50	50	50	
4	Lime Kilns	100	20	150	90	
5.	Oil Boiling	200	150	200	164	
6	Parcling rice & gram	450	450	350	333	
7	Soap Factory	300	310	200	125	
8	Cartstand	20	10	10	20	
9	Smithy	1,000	900	1000	785	
10	Farriers etc.	170	170	10	128	
11	Pharmacy	30	270	30	30	

	Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 1954-55	Actuals for 53-54	Remarks
13	Dog License fee	300	300	300	527	
14	Medical Examination Fee	3500	3,000	4,000	2,923	
15	Registration Fee	400	400	400	318	
	Total Health License Fees	54,570	53,195	55,500	50,818	
16	Pendal License Fees	200	200	50	16	
17.	Tobacco license fee	4,800	4,800	5,000	4,984	
18.	Plumbers & Surveyors License Fees	150	200	300	80	
	Total License Fee	59,720	58,395	60,850	55,898	
C10	OTHER FEES.					
	1 Octroi Storage fee	3,000	2,700	2,000	2,064	On the recommendation of the council the Government accorded sanction to raise export fee from 0-1-0 to 0-4-0, This was given effect to only from 15-12-54. Hence the provision made in the revised estimate is reduced
	2 Octroi export fee	3,000	1,400	4,400	1,000	
	3. Cycle stand fee	4,750	4,530	3,700	3,260	
	4 Cart stand fees	2,500	2,500	2,500	2,429	
	Total C10	13,250	11,130	12,600	8,753	
C11.	Fines & Compunding Fees.	2,500	2,200	2,500	2,632	
12	Interest on Investments etc	2,000	2,000	2,000	1,327	
13.	Advertisement Charges	1,000	1,000	1,500	785	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 1954-55	Actuals for 1953-54	Remarks
14. REVENUE FROM SEWAGE FARM					
1 Sale of grass	32,000	31,400	35,000	34,926	The Estimate for 55-56 and revised estimate for 54-55 is lower because the value of grass is (S ₹) is reduced by 20%.
2 Sale of Dry crops	10,000	9,000	8,000	5,749	The increase in the estimate for 55-56 is due to larger area having been brought under cultivation
3 Vegetable and flowers	15,000	3,500	3,800	3,716	The increase in the estimate for 55-56 is due to larger area expected to be brought under cultivation
4 Produce of coconaut Mango and other crops	20,500	23,000	22,000	26,514	
5 Grazing fees	14,000	12,600	14,000	12,428	
6 Miscellaneous	10,000	8,000	8,000	7,538	
Total C14	1,01,500	87,500	90,800	90,871	
15 Miscellaneous	7,000	6,500	7,000	13,578	
TOTAL 'C'	4,76,770	4,44,025	4,64,050	4,56,264	
D GRANTS & CONTRIBUTIONS					
1 Moiety of the cost of Plague & Cholera charges.	3,000	2,940	3,000	3,084	
2 Grants from Government	56,500	60,000	75,000	49,925	A grant of Rs 50,000 is expected towards the Mumbarakoppal Improvements under Local Development Scheme and a sum of Rs 6,500/- towards construction of Ghandi Stupa which is due
TOTAL 'D'	59,500	62,940	78,000	53,009	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
E MISCELLANEOUS					
1 Recoveries on account of services rendered to (a) Private individuals (b) Lorry & S P R Hire charges	5,000	5,000	7,000	12,180	
2 Road Cutting charges	3,500	3,500	3,500	3,623	
3 Lapsed Deposits	200	200	200	61	
4 Refunds & recoveries	4,400	5,000	4,000	35,733	
5 Mileage cess	5000	5,000	5,000	1,918	
6 Centage	500	4,000	500	784	
7 Other items	146	261	116	280	
8 Swimming pond	7,000	2,000	250	196	A revenue of Rs 7,000 is expected from the Swimming pond
9 Hire on decoration artifles	3,000	3,000	3,000	3,046	
10 Hire on Loudspeakers	2,500	1,500	2,400	1,322	
11 S B account	-	-	1,50,000	-	As the outlay statements towards the Annual Maintenance charges of water works were not received from the Water supply Department during 53-54 a lumpsum of Rs.1,50,000 was debited from the Municipal Funds and kept in Savings Bank Pass book so that the same may not be merged in the closing balance. Government while sanctioning the Budget have directed that this sum may be shown under E Miscellaneous Hence this is shown here
12 Collection charges in respect of the Health cess and education cess collected at 10%.	5,000	4,500			Government in their Order No Fl B 13662-66/TS 6-54-2 dated 21-12-54 fixed the collection charges at 10% of the Health cess and Education Cess collected
TOTALL 'E'	36,246	33,961	1,75,966	59,103	
TOTAL SERVICE HEADS	24,69,500	24,04,200	25,73,000	22,65,401	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
PUBLIC DEBTS					
Loans	13,50,000	3,85,000	7,35,000	80,000	The detail for Rs 13,50,000 provided for 1955-56 are as follows 1 Bank over draft scheme Rs 3,50,000 2 New Water Supply Improvement Scheme - (Out of the loan of Rs 26.20 Lakhs Rs.3 lakhs is expected to be spent this year (54-55) and it is hoped that the work at a cost of Rs.10 lakhs may be executed during 1955-56. Hence a provision of Rs 10 lakhs has been provided) 10,00,000 The sum of Rs.3,85,000 shown in the revised estimate denotes Rs.3 lakhs towards New Water Supply Improvement Scheme and Rs 85,000 towards Palathi's Scheme 3,85,000
Deposits	1,10,000	1,30,000	1,00,000	1,52,816	
a) Royalty & Sales tax	4,500	4,500	--	2,286	
Advances	1,50,000	1,60,000	1,60,000	1,61,418	
Education Cess	30,000	25,000	35,000	27,879	
Stock credits	1,90,000	1,90,000	1,90,000	9,949	
House Building Advances	2,000	800	2,000	902	
Cycle Advance	2,000	—	—		
Health Cess	20,000	20,000	65,000		A sum of Rs 15,000 was provided for the year 1954-55 and the Government have enhanced the same to Rs 65,000 in view of the fact that the cess should be levied from 1951-52 The revised estimate for 1954-55 is as per realisations
TOTAL 'F'	12,58,500	9,15,300	12,07,000	4,05,250	
TOTAL RECEIPTS	43,28,000	33,15,000	38,60,000	27,00,651	

E X P E N D I T U R E.

	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
A GENERAL ADMINISTRATION.					
1 (a) Conveyance allowance to President ...	2,400	2,400	2,400	2,271	
b) Vice-President ..	1,200	1,200	1,200	1,055	
2 Salary of Commissioner	13,260	11,580	11,460	13,823	
3. a) Salary of Office Establishment	20,600	31,000	34,925	30,307	
b) Salary of D A .	8,270	-	-	-	
b) Salary of Vice-Presidents Establishment	1,056	1,740	1,740	1,695	
D A. ...	684	-			
c) Salary of Stores Establishments	2,766	3,820	3,820	2,941	
D A.	1,164				
d) Reorganisation of Ministerial Establishment	6,000	-	6,000	-	
e) Temporary Establishment (Petition & Enquiry Branch)	786	650	1,230	995	
D.A.	444	-	-	172	
TOTAL 3	41,770	37,210	47,715	36,110	
4. Travelling allowance	1,500	670	1,500	1,115	
5. CONTINGENCIES					
(a) Telephone charges	2,300	2,300	2,300	4,463	
(b) Contengencies	4,500	4,500	3,500	4,546	
6 (a) Furniture	4,000	4,000	4,000	1,622	
(b) Purchase of Bicycles	-	450	-	1,686	
7 Stationery	10,500	6,000	6,000	6,141	The increase in the Budget Estimate is due to the cost of papers required for rota-printing and the expenditure under printing has been reduced
8 (i) Purchase of Books & Journals	1,000	1,000	1,000	826	
(ii) Postage & Telegraph charges	500	100	500	1	
(iii) Book Binding charges	1,500	700	500	452	There are several registers in the record section

(continued in the next page)

Particulars	Estimate for 1953-54	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks.
					There are several registers in the record section and also the All India Reporters to be got bounded. Hence a sum of Rs.1,500 is provided.
Printing	2,000	5,000	5,000	7,074	
Cost of printing M.A.I.		5500			
Forms Registers	5,000	~~4,000~~	4,000	3,924	
Advertisement charges	1,000	600	1,000	909	
Embossing Receipt Books	2,000	1,600	2,000	1,406	
Clothing	10,000	12,750	8,000	6,073	The increase in the Estimate for 55-56 is based on the actual expenditure as for the revised estimate for 1954-55.
Cost of Belts & Badges.	200	272 50	200	--	
Total A1.8	25,000	~~25,750~~	22,200	21,465	
Local Audit charges	10,750	10,750	10,750	10,979	
Total 1	1,17,380	~~1,06,810~~ 108310	1,13,025	1,05,275	
COLLECTIONS					
Control					
Establishment charges	38,975	54,000	57,160	53,189	
D A	20,365	-	-	-	
Additional Establishment	1,620	-	1620	-	
D.A.	720	-	720	-	
Reward	2,000	3,000	500	-	
Contengencies such as Telephone rent & Telephone charges etc			300	296	The telephone rental charges are provided under A1.
Operation to the Postal Departments	1,300	900	500		
Postage charges	20	20	10		
Total I	65.000	57,920	60,810	53,435	

Items	Estimate for - 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for - 1953-54	Remarks
II Pension & Gratuities including pensionary contribution on behalf of the employees lent to Municipality	80,000	27,000	22,000	24,929	
Total A	~~3,02,590~~ 293590	~~2,68,590~~ 270090	2,74,522	2,68,018	
3 PUBLIC SAFETY					
1 Fire Protection					
2 Lighting charges (clock tower)	40	10	25		
3 Street light charges	85,000	80,000	75,000	70,868	The details for Rs 85,000/- are furnished in Page No 32
4 (a) Capturing of Monkeys	200	150	100	10	
(b) Dog catching establishment	430				
(c) Destruction of dogs & snake	800	150	200	154	Out of Rs 800/- a sum of Rs 600/- is provided for the manufacture of cart for catching dogs
Total B	86,470	80,340	75,325	71,032	
5 PUBLIC WORKS CARRIED OUT BY PUBLIC WORKS & OTHER DEPARTMENTS.					
Under ground drainage in Mandi and Lashkar Mohallas	1,25,000	75,000	75,000		
Total C	1,25,000	75,000	75,000		
6 I ORIGINAL WORKS					
1 Markets	1,05,000	25,000	65,000	12,458	The savings under this he due to the work of extens mutton market attached to raja Market having not be up for want of sanction t estimate by Government

Particulars	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
2 Buildings	~~1,36,000~~ 126000	60,000	1,34,000	65,964	The main reason for the savings is due to the work of construction of shops facing Sheshadri Iyer Road and the work of construction of Indegenous Hospital in the Nortern part of Mysore having not been taken up in the current year
3 Drains	75,000	80,000	60,000	56,291	The main reason for the excess is due to the fact of having provide fresh drain in several parts of the old city whereever it was quite essential.
4. Kerbing, paving, improvements to footpaths including paving of lanes	40,000	40,000	20,000	25,216	The main reason for the excess is due to the several lanes of the City having been paved for better upkeep.
5 Tarring	--	1,00,000			
6 Cement concreting roads	70,000	50,000	70,000	64,732	The entire sum is likely to be expended before the end of this month. Provision for cement concreting Sayyajee Rao Road to a further length has been made in the coming year's budget.
Metalling	72,000	62,000	72,000	97,080	
Park improvements.	10,000	6,000	6,000	3,925	The entire provision is necessary for the current year. Extra provision has been made for the succeeding year as the several parks which were hitherto under the Trust Board maintenance have been taken over for position and maintenance by the Municipality.

Item	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
9(a) Swimming pond (b) Miscellaneous (c) for underground	10,000 ? 14,000 ? 19000	33,000	24,000	10,148	The main reason for excess under this head is due to major improvements having been carried out to the Swimming pond in the current year Provision for further improvements which are necessary has been made in the Budget for 1955-1956 Expnote 2
Total D1 (Original Works)	~~5,32,000~~ 541000	4,56,000	4,51,000	3,35,814	
D2 REPAIRS					
1 Maintenance of metal & gravel and tar-road in the City	1,00,000	1,00,000	1,00,000	91,862	Provision for the entertainment of gangmen carts Maistries and also for the purchase of Shelmac Chips Metal etc , has been made as per probables of the current year
2 Drains	50,000	50,000	50,000	41,997	Provision for 54-55 continued for the year 1955-56

	Particulars	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 1954-55	Actuals for 53-54	Remarks.
3	Markets.	15,000	15,000	15,000	17,779	Provision for 54-55 is continued for the year 1955-56.
4.	Maintenance of lorries Steam road rollers, Tar Boiler and water supply maintenance of Municipal Buildings	42,000	40,000	36,000	35,843	A little extra provision has been made for the coming year in view of the additional establishment required for the new tar boiler and concrete mixure
5	Building repairs	15,000	15,000	15,000	7,039	Provision based on the probables of the current year is made for the coming year
6	Maintenance of swimming pond	5000	1,000	1,000		Provision for the entertainment of one literate attender, 2 swimming instructors and 2 additional watchmen for looking after the swimming pond is made
7	Contributions to the Public works department for maintenace of roads in the city.	3,750	3,750	3,750	7,500	Provision for payment of moiety of cost of maintenance of certain roads in the Mysore City as per Government Order is Made

Particulars	Estimate for 55-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
8 Unforeseen	~~10,000~~ 25000	5,000	5,000	5,389	Provision has been made for curbing the traffic islands to be formed and their maintenance as also for manhole repairsname board repairs and painting, repairs underground drainage etc , is made for the coming year with an increased demand of budget grant
	255750				
TOTAL D2.(Repairs)	~~2,40,750~~	2,29,750	2,25,750	2,07,409	
D3.Compensation and contribution work.					
1. Compensation	10,000	5,000	50,000	4,351	
2 Contribution works Sports Stadium	5000 ~~20,000~~	-	-	-	
Total D3.	~~30,000~~ 15000	5,000	50,000	4,351	
Purchase of tools and plants.	35,000	35,000	25,000	36,229	
Total D4.	35,000	35,000	25,000	36,229	
OFFICE ESTABLISHMENT.					
Salary of Municipal Engineer	6,600	6,560	6,435	6,185	
D A.	600				
Establishment	22,500	28, 300	28,361	27,073	
Da	7,600				
Additional Establishment as per Council Resolution	15,523				

Item	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
CONTINGENCIES					
Telephone charges	1,000	1,000	625	--	
Postage & contengencies	100	100	75	13	
Municipal Contribution towards Municipal Provident Fund	500	235	800	656	
Total D5	54,428	36,195	36,346	33,927	
D6 ERECTION OF SHEDS FOR WORKSHOP	15,000		20,000		
Establishment of a Mechanic	1,200		1,200		
	276		276		
Total D6	16,476		21,476		
TOTAL D	~~9,08,654~~ 917654	7,61,945	8,09,572	6,17,731	
E1 PUBLIC HEALTH & CONVENIENCES					
1 Health Office					
Salary of Health Officer	8,940	7,850	10,380	11,423	
D A	480		480		
2 -do- of 2 Assistant Health Officers	4,080		4,080		
D A	660		660		
3 Permanent Establisnment	7,360	12,330	7,168	12,337	
D A	3,010		2,862		
4 Purchase of Laboratory Articles	1,500	1,000	1,500	766	
5 Telephone charges	650	650	650		
6 Other charges	3,000	2,000	3,000	1,034	
7 Expenditure for the reorganisation of the Health Sec	13,800		13,800		
8 Health Propaganda Work	8,500	200	1,100	729	A sum of Rs 7,700 is provided for the purchase of cinema equipment for health propaganda work and Rs 800/- towards the salary of Operator.
Total E1	51,980	24,030	45,680	26,289	

Particulars	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
2 (a)CONSERVANCY & SANITATION					
1 Establishment	34,838	52,920	33,302	50,496	
2 D A	16,596	-	16,488	-	
2 (a) Pay of sweepers	1,89,827	3,48,000	1,86,024	3,31,324	
D A	1,55,244	-	1,55,244	-	
(b) Additional 30 sweepers	6,480	-	5,400	-	
D A	6,120	-	5,100	-	
(a) Pipeline Establishment	3,780	5,420	3,564	3,915	
D A	1,240	-	1,236	-	
(b) Maintenance of sewers	2,000	1,000	2,000	304	
(i) Anti-Malaria Establishment	6,300	10,470	10,176	9,723	
D A	4,150	-	-	-	
(2) Equipment	500	300	500	28	
Cost of Malarol (B DDT and Gamaxine)	10,000	9,500	10,000	8,273	
Public bath establishment	755	1,290	690	189	
D A	620	-	612	-	
5(a)Entertainment of special Sanitary police staff	3,300			-	A sum of Rs 3,300 is provided for the year 1955-56 for the entertainment of Sanitary Police Staff for one year in the first instance.
Welfare Works and Clothing to Sweepers.	12,000	1,000	2,500	-	A sum of Rs 12,000 is provided for the year 1955-56 as it is proposed to supply uniforms to sweepers as per their demands.
Contengencies	400	400	400		
Municipal contribution towards unicipal provident funds to sweepers	500		500		
10,Septic tank establishment	2,662	--	2,644	2,441	
D A	2,448	2,600	2,448		
Total E2 A	4,60,260	4,33,400	4,38,828	4,17,057	

	Particulars	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
32	C CTTLE CHARGES					
	Purchase of carts, dustbins					
1	Maintenance of bullocks	33,500	28,000	35,000	33,219	
2	Rubbish and nightsoil cart drivers	--	--	--	--	
3	Hire of carts	--	--	-	--	
4	Sweepers quarters	30,000	30,000	30,000	--	
5	Cattleshed establishment	3 440	4,200	5,346	3,901	
	D A	2,320				
6	Purchase of carts and wheel barrows	5,000	3,230	8,000	13,858	
6(a)	Purchase of Flexible Sewers rods	16,000				A sum of R 16,000 for the purchase of Flexible Sewer Rods is provided for the year 55-56 as sanctioned in G O No L 12957-9/CM 42-54-53 dated 22-1-55
7	Purchase of lorries	20,000	15,000	36,000		
8	Hire of purchase of bullocks	2,000	6,000	10,000		
9	-do- Dustbins	10,000	5,000	10,000	[illegible]	
10	Brooms - tools & plant	2,800	2,760	2,500	1,776	
11	Lorry Establishment charges	12,020	15,610	15,000	14,137	
	D A	7,260	-			
12	Maintenance charges	27,000	27,000	27,000	25,140	
13	Compost Establishment	4,848	5,170	4,848	4,184	
	D A,	4,032	-	4,032	-	
14	Workshop Establishment	2,230	2,730	2,232	2,438	
	D A	1,370	-	1,368	-	
15	Workshop maintenance charges	2,500	1,500	2,500	504	
	Total E2 C	1,86,320	1,46,200	1,93,826	99,277	

Items	Estimate for 55-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks.
E2 D Municipal Quota for the maintenance of Epidemic Hospital	1,4000	14,000	14,000	--	
2 Disinfection Establishment	2,496	4,400	2,412	3,994	
D A	1,664	-	1,668	--	
3 Preparation of emultion	100	100	3,500	20	
4 Cyanogas Establishment	2,742	5,000	4,986	4,955	
D A	2,448	-	4,284	--	
5 Inoculation Tubes and - rewards etc	3,600	2,000	3,600	1,542	
6 Plague & Cholera charges	3,000	1,000	3,000	375	
7. Immunization of children against Diphtheria	20,000	12,000	20,000	2,859	This establishment is proposed to be continued for the year 1955-56 also
Total E2 (d)	50,050	38,500	57,450	13,745	
Total E2.	6,96,630	6,18,100	6,90,104	6,30,679	
E3 (a) MEDICAL RELIEF					
St Mohandas Tulasi das, Maternity Hospital including L F Dispensary	22,000	42,000	22,000	--	
(b) V V Mohalla Dispensary	8,000	-	8,000	30,095	
(c) -do- Nazarbad	8.000	-	8,000	-	
(d) Opening of a dispensary for Municipal Officials			-		
	38,000	42,000	38,000	30,095	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 1954-55	Actuals for 1953-54	Remarks
E3 (c) Indigenous Hospital					
1 Establishment	3,232	3,800	3,018	3,608	
D A	1,368		1,368		
2 Cost of Medicine, etc	3,200	3,200	3,367		
Electric charges	100	-	-		
3 Starting of new Indigenous Hospital	~~6,200~~		6,140		As ~~sanctioned~~ by the Managing Committee a provision of Rs 6,200 is provided
Total E3(c) 7900	~~14,100~~	7,000	13,726	6,975	
E3 (d) Grant in aid to Pandits & Hakims	5,000	5,000	5,000	4,095	Details are furnished in page 33
(e) Dairy Farm.					
(a) Purchase of buffaloes					
(f) (a) Veterinary Dispensary contribution.	250	250	250	300	
(b) Allowance of Veterinary Inspectors	300	300	300	300	
Total E3(f)	550	550	550	600	
(g) Vaccination	2,585	1,305	3,504	3,371	
1 Vaccination Estt	960				
2 Cost of Vaccine Lymph	7,725	7,725	7,725	7,725	
Total E3(g)	11,270	9,030	11,229	11,096	
TOTAL E3. 62720	~~68,920~~	63,580	68,505	52,861	
1 Registration of Births and Deaths Establishment charges	6,138	6,920	7,536	7,113	
D A	1,682				
TOTAL E4	7,820	6,920	7,536	7,113	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
E5 Maintenance of gardens public gardens and public buildings					
1(a) Establishment charges (including Trust Board Parks and gardens and avenue staff)	19,600	15,000	11,400	11,857	The increase in the revised is due to the transfer of Trust Board Parks and gardens to the Municipality
D A	8,000	800	768	--	
2 Purchase of plants and seeds etc	1,000	500	1,000	530	
3 Miscellaneous including lighting charges	500	200	1,700	45	
Total E5	21,900	16,500	14,868	12,432	
E6 MARKETS & SLAUGHTER HOUSES					
1 Market Establishment	14,960	23,000	22,930	24,061	
D A	11,030				
2 Slaughter House Establishment	5,515	8,400	9,084	8,110	
D A	3,395				
3 Lighting charges etc	18,000	22,000	22,000	19,031	
Total E6	52,900	53,400	54,014	51,202	
E7 CATTLE POUND.					
1 Establishment charges	2,008	3,400	3, 490	3,415	
D A	1,332				
2 Cattle Catching Gang	540	1,650	636	806	
D A	1,020		1,020		
3 Feeding charges	500	450	500	325	
Total E7	5,400	5,500	5,646	4,546	

Items	Budget for 1955-56	Revised Estimate for 1954-55	Sanctioned Estimate for 1954-55	Actuals for 1953-54
E8 Public Conveyance	Rs	Rs	Rs	Rs
1 Establishment	1,752	3,050	3,850	3,351
DA	1,056			
2 Contingencies and cost of cycle and other badges	1,742	1,800	1,800	934
3 Painting numbers	-	-	-	-
4 Tonga Show	150	-	150	-
Total E8	4,700	4,850	5,800	4,285
E9 Water-supply maintenance				
1(a) Maintenance of V V water works	3,00,000	2,00,000	2,00,000	-
(b) Maintenance charges of				
(1) Booster Pump at Vanivilaspuram...	8,000	8,000	8,000	-
(2) -do- at Jayanagar	8,000	8,000	8,000	-
2 Improvement of water -supply	50,000	10,000	50,000	-
3 Permanent Water Rev Estt	5,316	6,750	6,960	6,637
DA	2,124			
4 Postage	1,500	1,500	1,500	1,000
Total E 9	3,74,940	2,34,250	4,27,858	7,637
E 10 Fairs and Festivals	10,500	6,000	10,500	[illegible]
E 11 Sewage Farm				
1 Farm Establishment	10,455	15,500	15,300	15,661
DA	6,295			
2 Gangs Establishment	11,280	21,000	31,680	23,140
DA	20,400			
3 Lorry and Tractor Estt	1,336	1,050	2,010	383
DA	684			
4 Purchase of seeds etc	1,000	800	1,500	326
5 Maintenance of Farm Bullocks	1,100	1,200	3,200	5,149
6 Capital works	5,000	2,000	8,000	427
7 Tools & Plants & Misc	1,000	2,000	2,000	15,295
8 Postage	10	20	10	-
9 Lorry & Tractor maintenance charges	6,500	5,000	5,000	7,795

Items	Estimate for 1955--56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks
10 Dr Talati's Scheme	15,000	-	-	-	A sum of Rs 15,000 Has been provided towards Establishment and other charges
Total E 11	77,460	48,570	68,500	68,077	
E12 AVENUES					
1 Establishment charges	8,590	6,080	6,084	6,687	
(a) Hire of Bullocks & Carts	1,850		7,128	416	
2 Other charges	200	2,200	2,200		
3 Purchase of equipment	2,460				A sum of Rs 2460/- is provided for the purchase of tree guards and water barrels
Total E12	13,100	8,280	15,212	7,103	
E.13 MISCELLANEOUS ITEMS.					
1 Salary of burial ground Watchman	2,265	3,900	2,142	3,643	
D A . .	1,835		1,836		
2 Allowance to clock winder	480	480	480	440	
3 Purchase of Radio and repairing charges	1,500	1,000	1,000	1,425 / 156 D A	
4 Radio Establishment charges	2,390	2,100	2,170	1,898	
5 Purchase of buntings	1,000	1,000	5,000	1,797	
6 Electric charges	200	200	-		
Total E 13	9,670	8,680	12,628	9,358	
TOTAL E	13,99,920	10,98,660	14,26,861	7,87,535	
	1389720				

Items	Estimate for - 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for - 1953-54	Remarks
F PUBLIC INSTRUCTION					
1 Sishuvihar & Nursery Schools	2,500	2,600	2,000	1,756	Details are furnished in page No 33
G CONTRIBUTION & GRANTS-IN-AID					
1 Reading Rooms	2,500	2,200	2,000	1,675	Details are furnished in page No 33
H. MISCELLANEOUS					
1 Interest on Loans	27,860	12,230	27,027	11,977	The details for Rs 27,860 provided for 1955-56 are as under:- 1 Interest on Old Water supply Improvement Loan 6,461 2 -do- -do- New Water Supply Scheme 15,000 3 Dr Talati's Scheme 6,399 Total 27,860 There is no decrease in the revised estimate, as the over draft loan was not operated upon
LAW CHARGES					
2 (a) Remuneration to Ml Advocate and Establishment charges	3,090	2,500	2,460	1,427	The increase in the Budget estimate is due to the enhancement of the remuneration to the Municipal Advocat from Rs 150/- to 200/- with effect from 1-1-1955
D A	240			634	
				980	
(b) Other charges	2,000	2,600	2,000	-	
3 Lunch charges	2,000	1,000	2,000	1,182	
4 Jainagar level crossing	200	200	200	300	

Items	Estimate for 1955-56	Revised Estimate for 54-55	Sanctioned Estimate for 54-55	Actuals for 1953-54	Remarks.
CHARITABLE INSTITUTIONS					
a) Milk Centres	8,760	8,760	8,760	8,760	
b) Pinjarapole	250	250	250	-	
c) Beggar Relief	1,200	1,200	1,200	1,200	
d) Other items	15,~~3~~66	14,365	14,953	12,283	The details for Rs 15~~3~~66/- are shown in page No 34
TOTAL H 61066	~~60,866~~	43,105	58,850	30,745	
TOTAL SERVICE HEAD	28,84,500	~~83,30,940~~ 2334940	27,24,120	17,86,491	
I PUBLIC DEBT					The details for Rs 136478/- are noted in the Page No 35
1 Repayment of loans	1,36,478	25,860	1,25,866	34,106	
2 Deposits	1,00,000	80,000	1,00,000	1,65,262	
3 Advances	1,50,000	1,00,000	1,75,000	2,48,639	
4 Stock Debits	75,000	1,25,000	1,25,000	1,38,576	Hitherto cycle advance were being paid from General advances to have separate account ~~kiiix~~ this is shown separately,
5(a) Cycle Advance	2,022	-	-	-	
(b)House Building Advance	20,000	2,000	20,000	1,440	
6 Education Cess	30,000	25,000	35,000	24,804	
7 Health Cess	20,000	20,000	65,000	-	
8 Investments		32,000		1,74,237	
9 Other items (grants donations etc)	-	-	-	-	
10 Loan Works	13,50 000	4,65,000	8,15,000	-	Loan Works Rs 465000/- shown in the revised estimate are as under 1 New Water supply improvements Scheme 3,00,000 2 Talati Scheme - 1,65,000 Budget Estimate for 55-56 4,65,000 1 New Water Supply Improvements Scheme 10,00,000 2 Bank over-draft 3,50,000 13,50,000
11 Depreciation Funds	25000 ~~10,000~~				11 Depreciation Funds A sum of Rs 25,000 has been provided for 1955-56 as detailed in the Note (Page No XVIII)
Total debt Head 1908500	~~18,93,500~~	8,74,860	14,60,866	7,87,064	
Total Expenditure	~~47,78,000~~ 4787,000	~~22,07,300~~ 3209800	41,84,986	25,73,555	

Demand, Collection and Balance of Mohatarfa and water Taxes

Sl No	Taxes on buildings and lands	Sanitary cess	Drainage cess	Total	Flat rate	Excess charges	Non-domestic	Total
				ACTUALS FOR 53-54				
1 Arrears	205,334	99,470	40,512	345,316	32,530	4,416	22,279	59,225
2 Demand for 53-4	427,121	90,372	24,307	541,800	106,009	20,666	117,427	244,102
3 Total	632,455	189,842	64,819	887,116	138,539	25,082	139,706	303,327
4 Collections	421,370	73,293	19,613	514,276	92,948	22,292	115,208	230,448
5 Remissions	630	98	36	764			2,309	2,309
6 Balance on 1-4-1954	210,455	116,451	45,170	372,076	45,591	2,790	22,189	70,570
				SANCTIONED ESTIMATE FOR 54-55				
1 Arrears	286,642	61,674	23,752	372,263	46,378	4,860	21,004	72,242
2 Demand for 54	426,420	80,773	23,228	530,421	104,000	22,991	120,010	247,001
3 Total	713,062	142,447	47,180	902,689	150,378	27,851	141,014	319,243
4 Collections	500,000	90,000	30,000	620,000	104,000	22,990	120,010	247,000
5 Remissions	1,000	600	400	2,000				
6 Balance	212,062	51,847	16,780	280,689	46,378	4,861	21,004	72,243
				REVISED ESTIMATES FOR 54-55				
1 Arrears on 1-4-54	210,455	116,451	45,170	372,076	45,591	2,790	22,189	70,570
2 Demand	427,121	90,372	24,307	541,000	104,000	24,000	118,000	246,500
3 Total	637,576	206,823	69,477	913,876	150,091	26,790	140,189	317,070
4 Collections	460,000	90,000	30,000	550,000	94,000	23,000	113,000	230,000
5 Balance on 1-4-55	177,576	116,823	39,477	363,876	56,091	3,790	27,189	87,070
				BUDGET ESTIMATES FOR 55-56				
1 Arrears(1-4-56)	177,576	116,823	39,477	363,876	56,091	3,790	27,189	87,070
2 Demand	427,121	90,372	24,307	541,800	108,000	24,000	115,000	247,000
3 Total	604,697	207,195	63,784	905,676	164,091	27,790	142,189	334,070
4 Collections	500,000	90,000	30,000	550,000	108,000	22,000	110,000	240,000
5 Remissions	500	400	100	1,000			4,070	4,070
6 Balance	104,197	116,795	33,684	354 676	56,091	5,790	28,119	90,000

Statement showing the street lights in Mysore city for 1955-56

No.	Street lights	Estimate for 1955-56 No.	Revised estimate for 1954-55. Rate per annum	Royalty including at 20%
Ordinary overhead lights of 60 C P.		2,795	Rs. 22 8 0	
Dwarf lamps of 60 C P.		21	22 8 0	
Suspension lights of 60 C P.		1	22 8 0	
Ornamental lights of 60 C P.		62	22 8 0	
Dwarf lamps of 300 C P		8	45 0 0	
Dwarf lamps of 100 C P		4	22 8 0	
Ornamental lights of 200 C P.		2	45 0 0	
do	100 C P	5	45 0 0	
Ornamental lanterns (out of Rs 360/- a sum of Rs. 200/- is from Municipality and the balance by Government)		8	360 0 0	
Three-way clusters of 400 C P.		2	150 0 0	
	Total For Extra lights	2,908		Rs 85,000.

GRANT IN AID BEING PAID TO SEVERAL INSTITUTIONS DURING 1954-55

F(3)(d) Grants to Hospitals etc	Amount p m Rs
1 Sacred Heart Dispensary	40
2 Holdsworth Memorial Hospital	100
3 Pandit Chandrabhan Singh	25
Sri Dhanvantri Dispensary	25
C S J Pharmacy	25
Sri R Venkataraju's dispensary	25
Sri Singa Pandit's "	25
Sri S M A Shakoor's "	25
Sri Hakim Mir Azam's "	25
Sri M K Anantaraju's "	25
	340p m or
	Rs 4,080 p a
Extra	920
Total Rs	5,000

Public Instruction	Amount p a Rs
1 Jagadamba Sisuvihar	200
V V Mohalla "	100
Ramachandra "	100
Bhaginisevasamaj "	100
Lakshmipuram Sisuvihar	200
Kasturiba Sisuvihar	100
St.Mary's Nursery school	100
St Philomena's Nursery school	150
Sri Gayatri Sisuvihar	150
Sri Varalakshmi Sangitavidya Mandir	240
Sri Vanithasadana Nursery school	100
Hindi Prachara Sabha	120
Children Book Council(annual contribution)	100
City Adult Education Committee	250
Children Book Council(for Library and other equipment)	500
	2,510
Extra	90
Total Rs	2,600

G Grants to Reading Rooms	Amount Rs
1 Public Library	400
2 Anjumane Ithehade	200
3 Literary Union run at Town Hall	150
4 Vanithasadan, Jayanagar	150
5 Bhaginisevasamaj, Lakshmipuram	150
6 Mathrumandali (V V Mohalla)	100
7 Mahila Samaj, Lakshmipuram	100
8 Mahilasadana	125
9 Akkanabalaga	100
10 Reading room run by Devangasangha	100
11 Reading room run by Youth's League, Ittigegud	150
12 Kasturba Samaj, Ittigegud	150
13.Vysya Youth League	100
14 Gopalaswamy Iyer's Memorial Reading room	100
15 K G Koppal Ryots Reading room	100
	2175
Extra	25
Rs	2200

H4 (a) Milk Centres	per month
1 Mallamma Milk Centre	Rs 200
2 Subramanya "	200
3 Sri Meenambal "	150
4 Vanivilasa "	120
5 Silk Factory Creche	60
	730 p m or
	Rs 8760/- p.a

H4 (E) MISCELLANEOUS - OTHER ITEMS, 1954-55

		per mensem
1	Town Hall Physicial Culture Institute run by Sri A Venkatasubb	Rs 25
2	V D S Naidu Memorial - Lokaranjan Mahal road	25
3	V V Mohalla Vyayamashala run by Sri Anantha Rao, H	25
4	Universal Physicual Culture Institute	25
5	Civic & Social Progress Association	25
6	Mysore City Poor Feeding Committee) (doles)	375
7	Mysore City Poor Students Committee	250
8	Apollo Gymnasium, Chamundipuram	15
9	Atlas Physical Culture Institute	25
		790 p m. or Rs 9,480 p..a.

Lumpsum Grants (per annum)

1	City Scout Council		200
2	Baby Show		250
3.	Scholarship to Technological Institute students		540
4.	Mysore Makkala Koota		240
5	Makkalakoota, Asokapuram		100
6	School for Deaf & Blinds Boys		1000
7	Midday lunch to students		
	(a) Good Shepherd Convent	150	
	(b) Sharadavilas High school poor Boys home	150	
	(c) Govt Marimallappa's Practising M S ,	100	400
8	Bharat StreeSamaj		100
9	Horticultural Show, Mysore		100
10.	Cattle Show		50
11	Grand in aid to the sufferers in Assam & Bihar and West Bengal		1000
	Total		13,460
	Extra		~~1,906~~ 2106
	Grand total		~~15,366~~ 15566

STATEMENT SHOWING THE LOANS RAISED, REPAID AND THE BALANCE PAYABLE

No	Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Amount repaid		Total amount to be discharged during 55-56	Probable balance on 31-3-56	Remarks
				Upto end of Jan 1955	To be repaid during Feb & Mar '55			
1	Water Supply Improvements	Improvement of water supply in Mysore City	317,325	111,064		15,866	190,395	
2	Mysore City Sewage Utilisation scheme sanctioned by Government of India vide No L 7028-32/CM 101-53-9 dated 10/15-9-53 (payable in 8 instalments with interest at 3⅞%	Sewage (1st instalment Utilisation scheme)	80,000		10,000	10,000	60,000	
		2nd instalment of 85,000 will be drawn during 55-56	85,000			10,012	74,388	*If 2nd instalment of Rs 85,000 is *drawn before end of March 1955, the repayment will be commenced from 1956-56
3	New Water Supply Improvement scheme at a cost of Rs 39 49 lakhs Out of this, Rs 26 20 lakhs being loan sanctioned to the municipality and the balance viz Rs 13 ? lakhs (Govt grant) Out of Rs 26 29 lakhs, cost of Rs [illegible] be executed Hence Rs3 lal	Improvement of water supply	2629,000			100,000	2529,000	

MYSORE CITY MUNICIPALITY

Details of establishment for the year 1955-56

Budget Head	Details of establishment	Pay	D A	C A	Total
A1 a)	Conveyance allowance to the President	Rs 200 p m		2,400	2,400
	-do- Vice-President	Rs 100 p m		1,200	1,200
	Municipal Commissioner's Office Establishment				
2	Municipal Commissioner (M.A.S. Senior Scale) Rs 800 in grade Rs 800-50-1000-60-1300-50-1800 Conveyance allowance Rs 125/- p m	11,760		1,500	13,260
3 a)	Office Superintendent	1 on Rs.110-8-150 + Duty allowance/			
	Head Accountant	1 on Rs 80-5-90/EB 6-150 (Rs 20 p m)			
	Ist Division Clerks	3 on Rs 80-5-90/EB 6-150			
	2nd Division Clerks	7 on Rs.40-2-50/E.B.3-80			
	3rd Divison Clerks	1 on Rs 30-1-40			
	Council Reporters	1 on Rs 75-5-100-10-150/EB 10-200			
	Steno-Typist	1 on Rs -do-			
	IInd Grade Typist	1 on Rs 45-3-60-4-100			
	Literate attendess	2 on Rs 25-1-30			
	Telephone attenders	2 on Rs.25-1-30			
	Jamedar	1 on Rs 30-1-35			
	Peons	11 on Rs.18-½-22			
	President's Car Driver	1 on Rs 45-2-65 + overtime allowance of Rs 10/- p m			
	Cheque writing allowance	Rs.5/- p.m. to one clerk			
	Circulation allowance	Rs.5/- p.m to each for 2 peons			
	Allowance at Rs.10/- p.m. to the attender of the Municipal Council Section Agenda Work				
	Temporary Accountant one in grade Rs.60-5-90/6-150 for verification of Service Registers and another on Rs.60-5-90-8-130 plus 10% D.A. for reconciliation of Debut Head Accounts 10-180				
		20,600	8,270	0	28,870
b)	Stores Branch.				
	1.Chief Store Keeper	1 on Rs 80-5-90/EB 6-150 + 15 C A			
	2 Store Clerk	1 on Rs 40-2-50/EB-3-80 plus C.A 5/-			
	3 -do-	1 on Rs 30-1-40 plus C A Rs 5/-			
	4 Peons	2 on Rs 18-½-22			
		2,526	1,164		3,930

Budget Head	Details of establishment	Pay	D A	C A	Total
(c) Central Cash section: (* is included in the Head Office Estt)					
Treasurer	1 on Rs 80-5-90/E-B 6-150				
2nd Division clerk	1 on Rs 40-2-50 /E B 3-80				
Junior Accountant	1 on Rs 30-2-50				
Shroffs	3 on Rs 30-2-50				
Collar	1 on Rs 25-1-35				
(d) Vice President's Branch:					
2nd Division clerk	1 on Rs 40-2-50/E B 3-80				
Daffedar	1 on Rs 22=1=27				
Peon	1 on Rs 18-½-22	1,056	684		1,740
e) Temporary Petion & Enquiry Branch:					
Clerk	1 on Rs 40/- in grade Rs 40-2-50				
Attender	1 on Rs 25/- in Rs 25-1-30	786	444		I,230
11 (a) Octroi Establishment:					
Superintendent	1 on Rs 200-25-300 plus C A 25 p m				
Asst Octroi Superintendent	on Rs 130-8-170 + High Price allowance + C A 15/-				
Octroi Inspectors	2 on Rs 50-3-80-4-100 + C A 10 p m				
Invoice inspector	1 on Rs 50-3-80-4-100 + C A 10 p m				
First Division clerk	1on Rs 60-5-90-6-150				
2nd " clerks	3 on Rs 40-2-50-3-80				
3rd " "	2 on Rs 30-1-40				
Typist	one on Rs 45-3-90				
Octroi Manegars	31 on Rs 30-1-40-2-50 plus C A 10 each p m				
Daftarband	1 on Rs 20-1-30				
Daffedar	one on Rs 22-1-27	34,415	20,365	4,560	59,340
Peons	45 on Rs 18-½-22				
Sweeper	one on Rs 18-½-22				
Additional Establishment					
3 Manegars	in grade Rs 30-1-40-2-60 + 5C A	1,080	720	360	2,160

Budget Head	Details of establishment	Pay	D A	C A	Total
All (2)(a) Mohatarfa Establishment					
	Revenue Officer 1 on Rs 200-20-300 + Cons Allowance of Rs 75p m High Price allowance Rs 30 plus D A	3,060	360	900	4,320
	First Division clerklon Rs 60-5-8096-150				
	2nd Division clerks 10 on Rs 40-2-50-3-80				
	3rd Division clerk 1 on Rs 30-1-40				
	Revenue Inspectors 2 ( ) on Rs 60-5-90-6-150 + C A				
	Revenue Inspectors 3 on Rs 50-3-80-4-100 + C A				
	Bill collectors 17 on Rs 30-1-40-2-50 + C A				
	Daftarband 1 on Rs 25-1-30				
	Daffedar 1 on Rs 22-1-27				
	Peons 14 on Rs 18-½-22	23,717	11,676	1,380	36,773
		99,000	43,683	8,940	151,623
Additional Establishment:					
	2 Revenue Inspectors on Rs 50-3-80-4-100 +CA 5 each				
	2 clerks on Rs 40-2-50-3-80				
	3 Bill collectors on 30-1-40-2-50 plus C A each and				
	2 peons on Rs 18-½-22 each + D A	3,828	2,088	300	6,216
Permanent Establishment of the Revenue Section:					
	1 Head Accountant on Rs 60-5-90-6-150				
	3 Accountants on Rs 30-1-40	2,347	1,014		3,361
All (3) Toll Establishment:					
	Toll Inspector 1 on Rs 50-3-80-4-100 plus C A 10				
	III division clerk 1 on Rs 30-1-40				
	Peons 24 on Rs 18-½-22	6,640	5,380	120	12,140

Budget Head	Details of Establishment	Pay	D A	C A	Total
D5 Engineering Section:					
	Municipal Engineer on Rs 250-25-450 + High Price allowance of Rs 30 p m + Duty allowance of Rs 50 p m C A of Rs 100	5,400	600	1,200	7,200
	1st Division Clerk 1 in Rs 60-5-90-6-150 on Rs 80/- 2nd Division clerks 3 on Rs 40-2-50-3-80 Steno-typist 1 on Rs 45-3-90 Subovereers 6 on Rs 50-5-100 plus C A 15 p m each Daffedar 1 on Rs 22-1-27 Draftsmen 2 on Rs 40-2½-50-5-100 Peons 3 on Rs 18-½-22+Cycle Allowance at Rs 2/- p m Inspection Van Driver in grade Rs 45-2-65 One cleaner on Rs 18-½-22	13,980	4,600	1,104	19,684
	Licensing Office Establishment				
	Licensing Officer 1 on Rs 150-10-200 +C A 32 (extra proposed) + D A 35 3rd division clerk 1 on Rs 30-1-40 Peon on Rs 18-½-22: ⅔ quota debitable to Municipal funds and ⅓ from the Trust Board funds	3,096	864	384	4,344
D5,a2. Water Lorry Establishment:					
	Foreman 1 on Rs 45-2-65 Cleaner 1 on Rs 18-½-22 Kamati 1 on Rs 15-½-18	1,110	648		1,758

Budget Head	Details of establishment	Pay	D A	C A	Total
D5 (a)(2)					
Steam Road Roller Establishment:					
	Drivers 2 on Rs 45-2-65				
	Cleaners 2 on Rs 18-½-22				
	Fireman 1 and peon 1 on Rs 18-½-22				
	Allowance to Drivers Rs 10/- p m	2,532	1,296		3,828
Swimming Pond Establishment:					
	Attendar 1 on Rs 18-½-22	260	204		464
D2 -1	Maintenance of Kalihat Cang				
	110 gangmen on Rs 15-½-18 plus D A 17	23,760	22,440		46,200
	14 Maistries in grade 30-1-40	5,964	3,360		9,324
	3 Municipal Watchmen on Rs 18 in grade 18-½-22	720	612		1,332
	4 Watchmen for Municipal Stores on 18-½-22	960	816		1,776
D2 1.	Decoration and Footpath Gang:				
	1 Maistry on Rs 30 in grade 30-1-40	372	240		612
	10 gangmen on Rs 15 in grade 15-½-18	2,160	2,040		4,200
	6 Drivers in grade Rs 45-2-65	3,960	1,440		5,400
D2 4	7 Cleaners on Rs 18-½-22 , 1 fitter on Rs 25 + D A	1,680	1,428		3,108
	3 gangmen on Rs 17/- for pipeline work	612	612		1,224
D2 4	1 cart on Rs 40/- per month	480			480
D2 1	Temporary Tar Gang:				
	1 Maistry on Rs 31 and 35 gangmen on Rs 15 + D A	7,922	7,380		15,302
		1,200	276		1,476
D6	Municipal Workshop Estt: Mechanic 1 on Rs 100-10-150+DA	480	408		888
D2 1	Maintenance of Tar boilers:2 cleaners on 15-½-20 + DA	648	612		1,260
D2.	Swimming Pond:				
	3 watchmen on Rs 18 + D A 17	360	240		600
	1 Literate attender cum Booking clerk on Rs 30 + DA	480	240		720
	1 Swimming Instructor on Rs 40 + D A 20/-				
			41565		94426

Object and	Details of establishment	Pay	D A	C A	Total
Medical Health Section:					
	Health Officer on Rs. [illegible] plus allowance Rs. 4 p.m. + C.A. Rs. [illegible] p.m.	[illegible]	4	[illegible]	[illegible]
	Asst. Health Officers 2 on Rs. [illegible] p.m. each (one vacant post and another proposed)	[illegible]	[illegible]	[illegible]	[illegible]
Office Establishment:					
	1st Divisional Clerk 1 on Rs. [illegible]				
	2nd " " 1 on Rs. [illegible]				
	3rd " " 1 on Rs. [illegible]				
	Typist 1 on Rs. [illegible]				
	Laboratory Chemist 1 on Rs. [illegible]				
	Laboratory Asst. 1 on Rs. [illegible]				
	Daffadar 1 on Rs. [illegible]				
	Peons 3 on Rs. [illegible]				
	Allowance to Laboratory peon Rs. 3 p.m.				
	Magic Lantern allowance Rs. [illegible] p.m.	[illegible]	[illegible]	[illegible]	[illegible]
Public Conservancy and Sanitation Establishment:					
	Senior Health Inspectors 6 on Rs. [illegible] + C.A.				
	Junior Health Inspectors 17 on Rs. [illegible]				
	Sanitary Overseers 2 on Rs. [illegible] plus C.A.				
	Peons 24 on Rs. [illegible] each plus D.A.	[illegible]	[illegible]	[illegible]	[illegible]
2	**Pay of sweepers:**				
	14 sweepers on Rs. [illegible] each				
	6 sweepers attached to the main drains and	[illegible]	[illegible]		[illegible]
	1 sweeper attached to Sub Overseers on [illegible]				
Pipeline Patch Jobs:					
	[illegible] Overseer [illegible] + C.A.				
	Pipeline waterboys 4 on Rs. [illegible] plus C.A.				

Budget Head	Details of Establishment	Pay	D A	C A	Total
4 Anti-malaria Establishment	Junior Health Inspectors 2 on Rs 45-3-90 + C A 5 p m Fieldmen 18 on Rs 18-½-22	6,300	4,150	120	10,570
6 Public Bath Establishment	Sweepers 2 on Rs 18-½-22 One peon on Rs 18-½-22	755	620		1,375
II Septic Tank Establishment (Permanent)	Gangmen 6 in grade 18-½-22 and additional sweepers 6 now proposed on Rs 18-½-22	2,662	2,448		5,110
Cattleshed Establishment (permanent and pensionable)	Salustry 1 on Rs 40-2-50 plus 5 C A C S clerk 1 on Rs 30-1-40 " maistry 1 on Rs 20-1-30 Gangmen 8 on Rs 18-½-22	3,440	2,320		5,760
E3 (f) Allowance to the Veterinary Inspector at Rs 25/-p m		300			300
Lorry Establishment E2C (11)	Drivers 7 on Rs 45-2-65 cleaners 1 on Rs 18-½-22 and 22 sweepers on Rs 18-½-22 2 Additional Drivers on Rs 45-2-65 & 2 cleaners on 18-½-22	12,020	7,260		19,280
E2 C(13) Compost Establishment	1 maistry on Rs 20/- in grade Rs 20-1-30 10 gangmen on Rs 10/- on Rs 15-½-18 Gangmen 8 on 18-½-22	4,848	4,032		8,880
14 Workshop Establishment -	1 Carpenter on Rs 40-2-50, Blacksmith 1 on Rs 30-1-40, Hammerboy 1 on Rs 15-½-18, additional Blacksmith 1, Carpenter one and Hammerboy 1 now proposed on the same scale	2,230	1,370		3,600

Budget Head	Details of Establishment	Pay	D A	C A	Total
E2 D	Disinfection Establishment Junior Health Inspector 1 on Rs 45-3-90 plus C A 5 p m Head Gangman 1 on Rs 20-1-25, Gangmen 6 on Rs 1^{0}-½-22	2,372	1,668	120	4,160
E2 D (4)	Cyanogasing Establishment Gangmen 9 on Rs 18-½-22, Aadditional gangmen 3 on Rs 15-½-20 9 other places kept vacant and no provision is made in respect of these vacant places	2,742	2,448		5,190
E2 D7	1 Asst Surgeon on Rs 75-5-150-10-200+ Duty Allowance Rs 15/- + C A 10/-(The establishment sanctioned in G O No L 6302-4/CM.3-53-72 dated 27-8-53 for six months from 9-11-53 is proposed to be continued during 1955-56	1,596	480	120	2,196
	1 peon on 18-½-22				
E3 (c)	1 Indigenous Hospital Establishment Physician 1 on Rs 75-5-100 Lady Physician 1 on Rs50-5-100, Compounder 1 on Rs 30-2-50, Dressing Boy 1 on Rs 18-½-22, Peons 2 on Rs 18-½-22 ; Contingency Rs 5/- p m.	3,232	1,368		4,600
E3 (g)	1 Vaccination Establishment Vaccinators 4 on Rs 35-2-55	2,585	960		3,545
E4	Registration of Births and Deaths Establishment: Junior Health Inspectors 7 on Rs 45-3-90 plus C A 5 p m each	5,298	1,682	840	7,820
E5	Maintenance of Public Gardens & Buildings Maistry 1 on Rs 30-1-40, Gardeners 26 on Rs 15-½-18 Temporary Gardeners 2 for Gandhi Stupa and 2 for other parks in 15-½-18 + T B and Additional gardeners	20,400			20,400
E6	Market Establishment Devaraja market Sergeant 1 on Rs 50-3-80-4-100 plus CA 5 p m Duty Allowance Rs 10, Asst Sergeants 2 on 30-1-40-50 + CA5 p m each; Electrician 1 on Rs 35-2-45; Peons 8 on Rs 18-½-22, Sweepers 23 on Rs 18-½-22	10,807	8,100	180	19,087

Budget Head	Details of Establishment	Pay	D A	C A	Total
Mandy Market :	Asst Sergeant 1 on Rs 30-1-40-2-50 plus Rs 5 C A Peons 2 on Rs 18-½-22, Sweepers 5 on Rs 18-½-22 each	2,238	1,668	60	3,966
Vanivilas Market:	Asst Sergeant 1 on Rs 30-1-40-2-50 plus CA Peons 2 on Rs 18-½-22, 2 sweepers on 18-½-22	1,377	1,056	60	2,493
Veeranagere Market:	Peon 1 on Rs 18-½-22	237	204		441
E6 Slaughter House Establishment					
	Veterinary Inspector 1 on Rs 75-5-150-10-200 plus Duty A 15 + C A 5 p m plus D A, Peons 2 on Rs 18-½-22 Watchmen 2 on Rs 18-½-22 Sweepers 9 on Rs 18-½-22 plus 2 watchmen for night duty on Rs 18-½-22	5,395	3,390	120	8,905
E7 Cattle pound establishment					
	Pound Mutsaddies 3 on Rs 30-1-40-2-50 peons 3 on Rs 18-½-22	2,008	1,332		3,340
	(2) Cattle catching Gang Establishment(Temporary) 5 Gangmen on Rs 9 plus D A 17 each	540	1,020		1,560
E8 Public Conveyance Establishment					
	Hackney Carriage Inspector 1 on Rs 40-2-50-3-80 + CA5 Asst Hackney Carriage Inspectors 2 on Rs 30-1-40-2-50 plus 5 C A and 2nd division clerk 1 on Rs 40-2-50-3-80, 2 peons on 18-½-22	1,056	1,632	120	2,808
E9 Water Revenue Establishment **					
	2nd division clerks 4 on Rs 40-2-50-3-80 3rd Division clerks on Rs 30-1-40 , 1 water revenue inspector on Rs 50-3-80-4-100 plus C A 5 p m Peon 1 on Rs 18-½-22	5,196	2,124	120	7,440
	** First Division clerk on 60-5-90-6-150				

Budget Head	Details of establishment	Pay	D A	C A	Total
E11 (a) Sewage Farm Establishment	Farm Manager 1 on Rs 55-5-100-10-150 + consolidated allowance of Rs 40; Asst Farm Manager 1 on Rs 55-5-100 + C A 10 Duty allowance of Rs 10, Foreman 1 on Rs 40-2-50, cartman 1 on Rs 15-½-20, Maistries 5 on 20-1-30, allowance to Asst Surgeon Chamundipuram dispensary Rs 15 p m, one clerk in grade Rs 40-2-50-3-80 plus L A 5, 17 gardeners on 15-½-20 and (b) Fieldmen 2 on Rs 25-1-40	9,675	6,295	780	16,750
(b) Gangmen Establishment	Gangmen 80 on Rs 10 plus D A 10 women on Rs 8 plus D A and 10 boys on Rs 6 plus D A	11,280	20,400		31,680
(c) Lorry Establishment	Lorry driver 1 on Rs 45-2-65 + allowance to driver to look after pump Rs 5/- p m	600	240		840
(d) Tractor Establishment	Driver one in grade Rs 35-2-45 Helper one in grade 20-2-30	736	444		1,180
(e) Grazing Establishment	Coolies 4 on Rs 15-½-20	880	816		1,696
(f) Dry Cattle shed Establishment	Maistries 2 in grade 20-1-30 plus C A 5 each	660	480	60	1,200
(g) Blacksmith Establishment	Blacksmith one on Rs 25/- p m				
E12 Avenue Establishment	Avenue Inspector 1 on Rs 55-5-100-10-150 + C A 5 Maistry 1 on Rs 30-1-40, Gar-deners 13 on 15-½-20	5278	3,132	180	8,590

Budget Head	Details of Establishment	Pay	D P	C A	Total
		P	Rs	R	Rs
E12 Burial Ground Establishment					
	Watchman 1, Rs 18-½-22 of engineering section and 8 watchmen of the health section on Rs 18-½-22	2,263	1,836		4,099
E13 Radio Establishment					
	Operator 1 on Rs 40-2-50-3-80 plus C A 10, Allowance to 8 part time operators at Rs 10/- p m Allowance for atterding loud speakers at Rs 10 p m to Sri M R Nanjundiah	2,028	240	120	2,388
H Law Charges Establishment					
	Allowance to the Municipal Advocate Rs 150/- p m Advocate's clerk III division on Rs 30-1-40 plus CA5	2,280 750	240	60	2,580 750
Lumpsum provision for the revision of the General Estt					
Lumpsum provision for reorganisation of health section		6,000			6,000
	Total	576,130 750	365,148	19128	960,406 750

BUDGET ESTIMATE OF THE TOWN HALL(RANGACHARLU MEMORIAL HALL) FUNDS FOR 1955-56

RECEIPTS	Est for 55-56	Rev Est 54-55	Sanc Est 54-55	Actuals 53-54	EXPENDITURE	Est for 55-56	Rev Est 54-55	San Est 54-55	Actuals 53-54
	Rs	Rs	Rs	Rs		Rs	Rs	Rs	Rs
A General Receipt	7700	5400	6750	4845	A	7450	5650	5774	3623
B Special Receipt	2520	2500	4220	4475	B	1200	1150	1200	1272
C Miscellaneous	980	800	980	1016	C	13500	7100	3500	2745
					D	300	400	326	429
Total Service Head	11200	8700	11950	10326	Total D	22450	14300	10800	8075
D Public Debts	11100	1800	3050	1413	E	1850	1300	2800	10145
Total Receipts	22300	10500	15000	11749		24300	15600	13600	18220
Opening Balance	3020	8120	8291	14591	Closing Balance	+ 1020	3020	9691	8120
Grand Total	25320	18620	23291	26340		25320	18620	23291	26340

Sd K.Puttaswamy,
Chairman

BUDGET ESTIMATES OF THE TOWN HALL (RANGACHARLU MEMORIAL HALL) FUND FOR 1955-56

RECEIPTS

ticulars	Estiimate for 55-56	Rev Est for 54-55	San Est for 54-55	Actuals 53-54	Remarks
eneral Receipts	Rs	Rs	Rs	Rs	
Town Hall rent	2500	2200	2500	2415	The decrease in the Rev Estirate is due to the less amount of rent realised during Dasara.
Lighting charges	500	450	350	338	
Rent on petrol bunk	2400	1200	2400	1185	Another petrol bunk which was proposed to be granted last year was not granted Permission has been granted this year. A sum of Rs 2400 has been provided for 55-56
Rent on Advertisement boards	1300	1100	1500	907	4 As some of the advertisement boards were vacant for, a sum of only Rs 1300 is provided for 55-56
Lorry stand fee	1000	450			5 Lorry stand fees at As 4 per lorry is being levied from Sept 1954. The amount shown in the Rev Estimate is based on actual collections made from Sept 1954 to end of Feb 1955
Total	7700	5400	6750	4845	
Special Receipts					
Ground rent		280	1700	1541	1 Ground rent As permission was not granted for allowing circus and shops within the Town Hall compound during Dasara, there is decrease in the Rev Estimate No amount has been provided for 55-56.
Hire on furniture	2000	1800	2000	2163	
Shamiana receipts	500	400	500	771	
Sales of cocoanuts & other receipts	20	20	20		
Total B	2520	2500	4220	4475	

RECEIPTS CONTINUED

Particulars	Estimate for 55-56	Rev est for 54-55	San Est for 54-55	Actuals 53-54	Remarks
C Miscellaneous receipts					
1 Interest on current a/c	20	20	30	26	
2 " on investment	404	404	404	404	
3 Other items	556	376	546	586	
Total C	980	800	980	1016	
Total Service Head	11200	8700	11950	10336	
D Public Debts					
1 Deposits	1550	1550	2500	1377	
2 Advance	300		300		
3 Investments	9000			-	A sum of Rs-9000/- is expected
4 Depreciation funds	250	250	250	36	during 55-56 as the sum of Rs 7819/
Total D	11100	1800	3050	1413	which was invested during 1950 by the shape of savings certificate will be discharged
Total Receipts	22300	10500	15000	11749	
Opening Balance	3020	8120	8291	14591	
Total	25320	3620	23291	26340	

K.Puttaswamy,
Chairman

BUDGET ESTIMATES OF THE TOWN HALL (RANGACHARLU MEMORIAL HALL) FUND FOR 1955-56

EXPENDITURE

Particulars	Estimate for 55-56	Rev Est 54-55	San Est 54-55	Actuals 53-54	Remarks	Pay	DA	Allowance
A General Administration								
1 Salary of Establishment	1776	3400	1764	3234	1 Clerk in grade 30-1-40 p a	480	240	
	1668		1260		2 Allowance to typist			60
					3 3 Peons in 18-½-22	756	612	
					4 2 Sweepers "	252	204	
						216	204	
* Tempoary Estt	396				* 1 Lorry literate attender	1704	1260	60
	408					216	204	
					1 Mali	180	204	
2 Stationer & Contingency	150	150	150	148				
3 Furniture								
a purchase of furniture	52		1100					
b "screens &c	2500	1600	2000					
c repairs of furniture & curtains	500	500	500	241				
Total	7450	5650	5774	3623				
B Lighting Charges &c								
1 Lighting charges	900	850	900	984				
2 Telephone "	300	300	300	294				
Total B	1200	1150	1200	1278				
C Public Works								
1 Original Works	7000	3000	2000	2745				
2 Repairs & A M charges & Wrs	1500		1000					
	4500	4100						
3 Lighting repairs & improvements	500		500					
Total C	13500	7100	3500	2745				

3 B A sum of Rs 2500/- has been provided for 55-56 for providing screens and stage equipments

A sum of Rs 7000 provided for 55-56 is for the formation of a lorry stand with kerbing
C2 Rs 4500 for 55-56 is for the construction of sweepers quarters at the north-west corner of the Town Hall which is under construction

BUDGET ESTIMATES OF THE TOWN HALL (RANGACHARLU MEMORIAL HALL) FUND FOR 1955-56
EXPENDITURE CONTINUED

Particulars	Estimate for 55-56	Rev Est for 54-55	San Est for 54-55	Actuals 53-54	Remarks
D Miscellaneous					
1 Depreciation funds towards furniture &c	250	250	250	423	
2 Other items & incidental charges	50	150	76	6	
Total D	300	400	326	429	
Total Service Head	22450	14300	10800	8075	
E. Public Debts					
1 Deposits	1550	1300	2500	1759	Apart from the closing balance, a sum of Rs 29319 was invested as follows -
2 Advances	300		300	386	
3 Investments				8000	1 State loan bonds to the extent of Rs 13,500
	1850	1300	2800	10145	2 savings certificate to be discharged on 30-6-53 Rs 8000
Total Expenditure	24300	15600	13600	18220	3 Do to be discharged on 9-6-55 (face value of Rs 9000/-) Rs 7819
Closing balance	1020	3020	9691	8120	29319
Grand Total	25320	18620	23291	26340	Out of this, the savings Cert item 3 will be discharged on 9-6-55, the face value being Rs 9000/-

K Puttaswamy,
Chairman